



GOOD SAMARITAN EPISCOPAL CHURCH

"GO AND DO LIKEWISE"

2005

Annual Report

15 January 2006

Table of Contents

Administration

Warrant	4
Covenant	5
Annual Meeting Agenda	6
Minutes - 2004 Annual Meeting	7

General Information

Clergy / Staff	10
2005 Clergy - Vestry - Support Team	11
Good Samaritan Statistics	12
Births & Deaths in 2005	13

Calling Committee

Calling Committee Report	16
--------------------------------	----

Clergy and Vestry Reports

Interim Rector	18
Associate Rector	19
Rector's Warden	20
People's Warden	22
Christian Education	23
Communications	24
Community Programs	25
Fellowship	26
Long Range Financial / Stewardship	27
Parish Operations	28
Parish Property	29
Spiritual Development / Pastoral Care	30
Worship	31

Special Reports

Women's Group	34
Men's Group	35
Youth Group	36
Health & Wellness	37
Helping Hands	38
Music	39
The Order of the Daughters of the King	40
Order of Saint Luke	41
Parish Nurse	42
Pastoral Counselor	43
Small Groups	44
Thrift Shop	45

Budget and Financial Reports

Treasurer's Report	48
Balance Sheet	50
Report of Pledges	51
2005 Budget Summary	52
Income / Expense Summaries	53
Income / Expense Budgets	54

Table of Contents

Intentionally Left Blank

Administration

15 January 2006

WARRANT

THE ANNUAL MEETING OF THE GOOD SAMARITAN EPISCOPAL CHURCH will be held on Sunday, 15 January 2006 at the church to Conduct the Annual Business Affairs of the Parish; to receive the reports of the Rector, Wardens, Treasurer, and other ministry chairpersons; to elect Vestry Members to serve the Parish for 2006; to conduct such other business as may properly come before the meeting as set forth in the by-laws of the Parish. Nominations were accepted up to 31 December 2005.

Voting at the above meeting will be conducted in accordance with the Canons of the Diocese of San Diego and the Bylaws for the Parish. Any persons who is 18 years of age or older, a communicant and a contributing member of this parish may vote.

Attest to the foregoing this
15th day of January, 2006:

David M. Wade
Parish Operations Manager

The Covenant
between
The Episcopal Diocese of San Diego
and
The Roman Catholic Diocese of San Diego

In the name of the Father, the Son, and the Holy Spirit. Amen

Recognizing our common baptism in the name of the Trinity, and the centrality of sacramental life in our churches;

Acknowledging the truth of God revealed in the Holy Scriptures;

Professing the faith rooted in the Apostles' and Nicene Creeds;

Inspired by the heritage of the saints and other witnesses to the faith and anticipating the glory we are called to share;

Recognizing the good relationship between our two churches over the years; and

Desiring to draw the people of our dioceses closer together in love, truth, and compassion;

We, Bishop Robert H. Brom and Bishop Gethin B. Hughes, together with our people, responding to the will of our Lord Jesus Christ that we "all may be one," solemnly and reverently enter into this Covenant and pledge:

- 1. To strive for the removal of any obstacle to union while supporting and preserving the traditions of each other — Anglican and Roman Catholic — according to the mandate of the Gospel;*
- 2. To encourage our people to pray for each other in our personal prayers and to ask our local congregations to include in our liturgies petitions for greater unity between our local churches;*
- 3. To ask that the parishioners of our respective churches participate in joint prayer services, particularly at Pentecost and in the Week of Prayer for Christian Unity;*
- 4. To share the spiritual resources of our two churches and to pursue common opportunities for education and growth in the faith;*
- 5. To work together to promote social justice as essential to Gospel witness;*
- 6. To cooperate, whenever possible, in making a truly Christian response to human needs;*
- 7. To offer and to share our facilities and resources on diocesan and local levels;*
- 8. To pursue a continuing dialogue between our dioceses in the spirit of international and national dialogues, promoting better mutual understanding.*

We dedicate ourselves to these objectives and ask the blessing of our loving God on this Covenant that we may be faithful to it to his honor and glory.

Bishop Robert H. Brom
Roman Catholic Bishop of San Diego

Bishop Gethin B. Hughes
Episcopal Diocese of San Diego

The Day of Pentecost, 1994

Annual Meeting Agenda

Call to Order

Approval of 2004 Annual Meeting Minutes

Introduction of Candidates for 2006 Vestry

Election of New Vestry Members

Farewell to Departing 2005 Vestry Members

Rector's Report

Rector's Warden Report

People's Warden Report

Announcement of New Rector's Warden

Financial Report

2006 Budget Presentation

Benediction

Song - "Our Father"

Special Vestry Meeting (Planning)

Minutes - 2004 Annual Meeting

GOOD SAMARITAN EPISCOPAL CHURCH

Annual Meeting and Vestry Selection

Sunday, January 16th 2005

Minutes: Fr.Sanders brought the meeting to order at 10:30a.m. and opened with prayer. He requested approval of the minutes of the previous meeting of January 18th. 2004, which had been distributed with the agenda and reports for 2004. It was moved by Bill Broughton and seconded by Harry Mathis that the minutes be approved as presented. Carried unanimously.

Introduction and Election of Candidates for 2005 Vestry: Fr.Sanders introduced four individuals who had offered to serve on the incoming Vestry, these were: Janice Allen, Janet Herrman, Joanie Sedgmore, and Jeff Theiss. Fr.Sanders thanked them for their offer to serve, to the applause of the congregation. He recognized a motion to accept these persons as members of Vestry by Nancy Higgins, seconded by Ruth Lim. Following a moment of prayer the motion carried unanimously.

Farewell to Departing 2004 Vestry Members: Fr. Sanders recognized the outgoing Senior Warden, Ken Warburton. Ken spoke of the Discovery of our Mission and Vision and the formation of the Small Groups in the past year. He expected us to act on the information gained in this process, in 2005. He noted, to applause, that the audit of the Church's finances in 2004 had been satisfactory. We had implemented a new website and he hoped we should add content to it in the coming year. He thanked Ruth Lim for her work on the new Directory.

We had initiated a new calling process for a new Rector with the assistance of a member of St.Peter's and Canon Ver-vynck. This process should start in the spring or early summer. Meanwhile we had engaged Rev. Maryanne Lacey to replace Rev. Blessing on a temporary basis while he was called to military duty. Ken thanked Vestry and our committees for their support in these events. (Standing applause) Fr.Sanders extended the thanks of the congregation to Lorelei Warburton with a floral tribute. He mentioned Ken's success in publishing the Tidings and reducing the cost of production.

Susan Howard, the outgoing People's Warden addressed the congregation. She spoke sincerely of the joy and learning she had experienced working and serving with the members of the Vestry of the Church of the Good Samaritan. (Applause).

Fr.Sanders also thanked Audrey Rant, who was leaving Vestry, for her service with the Fellowship ministry, one of the most important for Good Sam, which she so obviously enjoyed.

Good Sam Awards: Fr.Sanders commenced his awards by speaking of the service given to this church by Susan Betts with her dedication to the "Rediscovering Our Vision" project. (Applause) Susan read our new Vision and Mission statements with thanks to all who had participated, to applause.

Fr. Sanders went on to give Gary Powell an award for his service and counsel as Chancellor and Head Usher. (Applause) John and Mary Anne Wolfe were called forward to receive an award for their leadership in many services to our parish. (Applause) Finally Fr.Sanders gave an award to Bob and Gaye Dingeman for their many years of dedication to our choir and each other. Fr. Wayne called Gaye and the "Mayor of Scripps Ranch" to receive an award. (Applause) To standing applause, Fr. Wayne then thanked his bride for her support for many years. He spoke of the joy of his grandchildren and took the opportunity to thank all his family for their contributions over so many years. So much love given out was returned in Good Sam.

Announcement of the new Rector's Warden: To applause Fr.Sanders introduced his new Warden, Jane Davis.

Minutes - 2004 Annual Meeting (continued)

Financial Report: On behalf of himself and the Congregation Fr.Sanders expressed thanks to Paul Tremblay, our Treasurer, and Treasurers of Good Sam before him for their dedicated service. (Applause) He called on Paul for his financial report for 2004. The report for 2004 had been circulated with all other reports for the year 2004. Paul Tremblay, as Treasurer, spoke to the highlights of this report. He commenced by observing that income in 2004 at \$489,038 had been well short of the budget of \$532,336. Actual expenses had been reduced but had exceeded income. As a result we had to withdraw \$26,406 from reserves. Progress had been made since the end of July when the deficit was over \$50,000. Those who were pledging increased their giving by \$20,000. The positions of Youth Minister and Church Secretary had been eliminated. We had a "faith budget" reflecting anticipated growth of \$50,000. In fact we did see growth from new members of \$34,000. Paul went on to review the record of expenses for the year. Expenses did come in lower than budget by \$16,892 particularly as a result of reduced staffing costs. He asked that we recognize that \$9,500 of the 2004 expenses were transfers to funds in reserve for when expenses, such as maintenance, come up. Paul took the opportunity to review the substantial balances in our fund accounts particularly those that increased substantially in the past year.

2005 Budget: Paul stated that we are forecasting an income of \$493,722 and a balanced budget which involves much more conservative estimates than last year. He went on to illustrate the structure of income and expense diagrammatically with "Powerpoint" and a large screen. His charts illustrated differences between classes of actual income and budget and between 2004 and 2005. Paul then discussed the budget for particular classes of anticipated expense as stated in the financial statement of the annual report. Concluding his report Paul expressed his appreciation of the work of the "Bean counters" and the Audit Committee, to applause from the congregation.

Paul Tremblay requested questions from the Floor. Bob Dingeman asked whether we are expected to recover losses of our reserves invested in the stock market. Paul was of the opinion that we would recover these losses. Paul was asked to explain the item of legal expense. He stated that this was a deductible charge by our insurers and had been already spent. Being asked to describe "building use" income Paul stated that there are three large users of our buildings, other than ourselves. There is the Catholic Community from the University and income from them offsets expenses of the sanctuary. St. Anthony's orthodox congregation provides similar support for the Roetter Hall, which they use. A.T & T lease the land in the corner of our property on which they have built a switchgear facility. We also receive income for the use of the Sanctuary for Dr. Creasy's bible study lectures, for weddings, receptions and small group uses. Paul noted that if St. Anthony's did leave our building we should have to re-examine our budget. Operating costs of our building would be reduced but these costs are presently offset by the rents received. Conclusion of the Treasurer's report was greeted with extended applause. Rev. Sanders thanked Paul for his presentation and stated that the 2005 budget had been approved by Vestry as presented.

Other Business: Fr.Sanders emphasized his enthusiasm for working with Maryanne Lacey who was no stranger to this congregation. (Applause). He expressed our thanks for the dedicated service given by Dave Wade. (Applause). Jane Davis took the occasion to point out that after twenty seven years this was the last annual meeting of the Church of the Good Samaritan at which Fr.Sanders would preside as Rector, and expressed the thanks of the congregation for his faithful service. (Standing Applause).

Adjournment: There being no other business Fr.Sanders adjourned the meeting, requesting Rev. Maryanne to read a scriptural benediction, followed by the singing of the Lord's Prayer.

Respectfully Submitted,

Michael Rant
Clerk

General Information

CLERGY

The Rt. Rev. James R. Mathes, Bishop of San Diego

The Rev. Dr. John Conrad, Interim Rector

The Rev. Mary Anne Lacey, Associate Rector

The Rev. Robert A. Blessing, Associate Rector (Deployed)

STAFF

Bob Wuertz, Music Director

Jo Anne Hammond, Bell A'Peal Director

Laura Henson, Pastoral Counselor

Gary Powell, Chancellor

Joe Calini, Treasurer

David Wade, Parish Operations Manager

Barbara Theiss, Parish Nurse

Guille Delgado & Lupe Cabrales, Sextons

Martin Moran, Maintenance and Grounds

Michael & Audrey Rant, Helping Hands Coordinators

2005 Clergy - Vestry - Support Team

Name	Position	Term Expiration
The Rev. Dr. John Conrad	Interim Rector	NA
The Rev. Maryanne Lacey	Associate Rector	NA
The Rev. Robert Blessing	Associate Rector (Deployed)	NA
Jane Davis	Rector's Warden	2006
Susan Betts	People's Warden	2005
Janice Allen	Worship	2007
Robin Fowler	Strategic & Financial Planning	2006
Jan Hawkins	Vestry Clerk	2007
Janet Herrman	Parish Operations	2007
Ruth Lim	Communications	2006
Eric Lynn	Community Services	2006
Dave McKee	Strategic & Financial Planning	2005
Joanie Sedgmore	Spiritual & Pastoral Care	2007
Jeff Theiss	Generation Next	2007
Betsy Veneziano	Youth / Christian Education	2005
Alan Wilson	Parish Operations	2005
Joe Calini	Treasurer	NA
Gary Powell	Chancellor	NA
Dave Wade	Parish Manager	NA

Good Samaritan Statistics

	2001	2002	2003	2004	2005
Total Attendance	15,424	13,613	13,601	12,743	11,257
Total Communion	13,419	11,178	10,545	10,100	11,045
All Services (Lord's Day) (1)	107	108	120	113	110
All Services (Weekdays) (1)	243	311	251	238	316
Holy Eucharist (Lord's Day)	107	102	101	108	104
Holy Eucharist (Weekdays)	73	75	63	80	77
Private Holy Eucharists / Anointings (2)	170	172	161	218	255
Sunday Contemplative Prayer Group	50	45	47	43	20
Thursday Ecumenical Morning Prayer	0	0	20	18	24
Logos Bible Study (Dr. Creasy)	23,962	24,107	32,695	34,210	34,861
Baptisms	13	19	6	16	15
Confirmations	6	6	6	12	0
Receptions by the Bishop	0	1	1	1	2
Marriages	15	11	9	11	8
Deaths	7	14	11	10	8
Healing Services (Sundays/Wednesdays) as needed. Participation not recorded. Special thanks to the Order of St. Luke	NA	NA	NA	NA	NA
(1) Includes Visits to Shut-ins					
(2) Visits by Clergy or Lay Eucharist Visitors					

Births & Deaths in 2005

BAPTISMS

James Leo Castagnola
Jonson Marco Hoyt
Alexis Grace Rohrbach
Ava Grace Rohrbach
Sean Harley Davidson
Dorinda Lee Yocom
Hunter Charles Yocom
Flora Aline Yocom
Joseph Ryan Savage
Sara Elizabeth Shepherd
Ryan Christopher Thomas Sommer
Pierce Michael Hojel
Audrey Lynn Keane
Caitlin Audrey Keane
Delaney Marie Giraudi

DEATHS

Grace Block
Mary Reay Shostrom
Bob Geoff
Rosalie Chapman
James Barkley Lane
John Disantis
Sharron Marie Bacon
Margaret Lowrie

Intentionally Left Blank

Calling Committee

Calling Committee Report

Report From Calling Committee

The Calling Committee was appointed by the Vestry in July and began meeting in August. We have 13 members, listed below, who represent a cross-section of the parish in gender, age, and involvement in various ministries. The Rev. Canon Jenny Vervynck is the Church Deployment Officer for our San Diego Diocese and serves as our liaison to the Diocese and Bishop Mathes. She attends most of our meetings and coordinates the applications for all our candidates across the country. We also invited in a visitor from another parish, who had served as chair of their Calling Committee, to share and answer questions we had about their experience with the search process. After reviewing the summaries and data from our all parish meetings over the past two years, the Calling Committee has completed three important elements of the search process: filing a search request form with the national church deployment office, writing a parish profile brochure, and developing five questions which each candidate is to address in writing. The search request form is a succinct document, which serves as a position posting on the national Episcopal job website, describes the position, the salary range envisioned (which the Vestry had established for us), and very briefly some of our goals and parish characteristics. The parish profile brochure provides a more in depth profile of Good Samaritan goals, finances, facilities, demographics, ministries, programs, and our vision. This brochure is now posted on the Good Sam website and several copies are set out in the back of the church for parishioners to examine.

When a candidate is brought to us by Rev. Vervynck we acknowledge their application and send them our profile brochure and our five questions. To date more than fifteen candidates have sent applications to us. We have just begun to receive responses to our written questions from the first of the candidates we have corresponded with. We will be discussing each candidate during January and decide who we wish to continue to consider in the next phase, which is a telephone interview with the entire Calling Committee. The Calling Committee is committed to a prayerful and patient process and we understand that our calling may take an entire year. To help us listen to each other and remain attuned to God's will in our task, the committee has invited Mike McBride to join us and serve as our Chaplain. His role is to lead us in prayer and contemplation when we begin and end our meetings, and during our discussions whenever he senses that we need to be stilled. He is not involved in any manner with our calling process nor our deliberations about candidates. The Calling Committee asks for everyone's prayers. Thank you for letting us serve, and thanks be to God.

Respectively Submitted,

Dave Miller, Chair

Committee Members:

*Jan Cohn-Stearns
Kathleen Ide
Gary Powell
Ken Warburton*

*Susan Davis
Tracy Jewell
Joan Sedgmore*

*Linda Gallagher
David Miller
Dan Shawler*

*Debby Hall
Priscilla Njuguna
Jeff Theiss*

Clergy and Vestry Ministry Reports

Interim Rector

Dear Good Samaritans,

Let me begin by thanking the Vestry for the call to serve as your Interim Rector. During my first months here, I have discovered Good Samaritan to be a vibrant, loving and caring worshipping community eager to move forward into the future. My primary job is to help the congregation adjust to the absence of the previous rector, Fr. Wayne Sanders and his wife Kathy. This is an exceedingly difficult and at times painful task. After twenty-seven years of pastoral ministry, Wayne and Kathy maintain many friends in the congregation and the separation is painful. Yet it is very necessary if your new rector is going to have any hope of leading the congregation into the future.

Beyond that primary task, I also hope to set a firm foundation for development of new ministry and leadership. To that end I have worked with the Vestry this year in developing an open budgeting process and a comprehensive stewardship plan for the parish. With the help of our treasurer, Joe Calini, I am working to simplify our current accounting practices and insure that they are in conformity with the standard practices mandated by the diocese and the national church. I have also tried to “pare down” the liturgy to its essential elements and return it to the forms in the Book of Common Prayer. Though it is likely that your new rector will have his or her own ideas for stewardship and liturgy, I feel we are working on establishing a good basic foundation.

Finally, I’m delighted to report that our efforts to develop a professional youth ministry for the interim period have just born fruit and we will begin a program in January. Pending final approval of the vestry, we hope to offer our youth fellowship, community, teaching and spirituality combined with a lot of fun. I look forward with joy and anticipation to the coming year.

Fr. John Conrad +

Associate Rector

2005 was a challenging year for Good Samaritans. Beginning with Fr. Bob's deployment at the beginning of the year – followed by Fr. Wayne's retirement in June and finally Fr. John's tenure as Interim Rector beginning in September.

In between those major events – tears were shed, laughter was shared and work of God's people carried on.

It was my pleasure to serve as your interim Associate Rector during the past year. It was my privilege and great joy to officiate at the Wednesday morning healing services, the twice/month services at La Jolla Towers and to join the faithful seniors of the Helping Hands. Some of the other highlights for me was serving on staff with Bob Wuertz and David Wade, and Barbara Theiss – and most of all I give thanks for the many moments of grace I experienced with those who were sick, in the hospital or dying.

Thank you for allowing me to serve you. I wish you God's peace and blessings as you work to grow God's kingdom at Good Samaritan.

Faithfully,

Rev. Maryanne Lacey +

Rector's Warden

January 2005 began with the arrival of Rev. Maryanne Lacey to fill the Associate position left vacant when Fr. Bob Blessing was called to active duty in Iraq. She continued in this role throughout 2005 including several months as our only priest over the summer. The support she has given to Good Sam throughout the year is appreciated.

2005 was a year of "lasts and firsts" as we said "God's speed" to Fr. Wayne Sanders and Kathy after twenty seven years of ministry at Good Samaritan. Who can forget Fr. Wayne's farewell event and his last Eucharist?

Even before Fr. Sanders left in June, the Vestry was charged with making many decisions on the course the congregation would take during the first ever "interim period" at Good Sam. I'm grateful to have had such a dedicated and willing Vestry Team through this year. Susan Betts was absolutely marvelous as People's Warden during the busiest Vestry year in memory. There were many extra meetings, longer meetings and many more decisions required during this year and your Vestry met the challenges thoughtfully and prayerfully. In addition, Susan took on many of the fellowship responsibilities. She called on many parishioners for their help and support for the various events. We both thank all of you who responded.

An all day workshop in April clarified the requirements for the Calling Process for a new rector. Indications of "interest" in serving on the Calling Committee were solicited from the entire parish over a six week period and at an all-parish meeting held with Bishop Mathes and Canon Jenny Vervynck. Several Warden's Meetings were held to nominate a Chair (Dave Miller) and twelve Calling Committee members which would represent the diversity of the congregation. The Vestry as a whole voted to approve the membership of the Calling Committee. We are grateful to all who have agreed to the tremendous commitment of time and energy over the coming year to this endeavor. Two Vestry representatives (Joanie Sedgmore and Jeff Theiss) also serve on the Calling Committee which reports regularly to the Vestry and the congregation. (See report by Dave Miller elsewhere in this Annual Report for additional details)

Following a decision to call an Interim Rector six separate Vestry meetings were held which included interviews conducted with several highly qualified candidates. Good Sam has been truly blessed that The Rev. Dr. John Conrad accepted our call to serve as Interim Rector. He was welcomed with an enjoyable ice cream social in September and brings energy, enthusiasm, humor, new ideas, experience, patience and a certain spiritual peace to this role. We are most grateful for his guidance during this time.

A new Sunday School Curriculum was adopted for the middle and high school classes and provides much better continuity from Catechesis and Godly Play. Rite 13 (middle level) and Journey to Adulthood (J to A) for high school challenge the students and the adult leaders in new ways, both cognitively and spiritually. We thank all the teachers who have embraced our Sunday School programs and provide the necessary guidance to our children and youth.

Among the changes Fr. John is guiding us through are those you have seen in the Sunday worship services. We also developed a fresh approach to the stewardship campaign at Good Samaritan. The Vestry adopted the Biblical standard of the tithe as the goal for Good Samaritans and provided several budget hearings to enable all interested parishioners to learn more about where the money to operate the church comes from and where and how it is spent. Through the efforts of the twenty-person Stewardship Committee we have already (as of December 8th) seen an increase in the number of pledges and the amount pledged over the numbers received in 2005! Thanks be to God for all those who are supporting Good Samaritan.

With a challenge from the Discovering Our Mission process to be more involved in the community and the needs of Katrina Hurricane victims who have relocated to San Diego, we have begun helping several families. With a donation from the Thrift Shop and a matching donation from a parishioner, Fr. John has had the resources to work with Catholic Charities and the Red Cross to identify the families needing support. So far Good Samaritan has helped with rents, deposits, clothing, school supplies, furniture and household items. We hope this is the first of many future outreach efforts

Rector's Warden

as we as a parish seek to "Go and do likewise".

2005 has been a year unlike any other in the history of Good Samaritan. The participation of the congregation in the traditional and unique events of this past year has been an inspiration to this year's Vestry. We could not have done the work you charged us with doing without your help and support. 2006 promises to be just as unique in a very different way as we are likely to call a new rector before the end of the year. Please pray daily for the Calling Committee, the Vestry, our Interim Rector and staff and all the candidates that God's presence will be with them throughout the process.

Thank you all for your continued support and encouragement of the Vestry and the various ministries at Good Samaritan. At Fr. John's request, I look forward to another year of service to God and this congregation as the Rector's Warden for the 2006 Vestry term.

I thank God for the many blessings I have received, especially the support of my family, (Les, Susan and Tom) and ask again for your prayers in the coming year.

In His Service,

Jane S. Davis

People's Warden

During this year of transition with many changes, as a Vestry we have focused on implementing the plans derived from our 2004 Discovering Our Mission efforts. Some of those goals have been achieved; others need to wait for the Rector to be called; and some will be tackled in 2006 with Fr. John Conrad's oversight.

- I invite each of you to celebrate those plans we have accomplished or that are ongoing. Items implemented are as follows:
- Revisited 2005 Vestry members responsibilities and realign as practicality suggests.
- Recruited parishioners for wider participation in 2005 stewardship campaign.
- Managed the stewardship campaign in house with budget hearings.
- Published mission and vision statements posted in the narthex.
- Budgeted more money for publicity on website and in printed media.
- Improved signage for Good Sam's parking lot entrance.
- Continued to hold a ministry fair to publicize activities and recruit volunteers.
- Continued to experience different worship styles.
- Continued to update material on the website and make it more informative.
- Developed administrative processes to assure consistency and effectiveness of staff and programs.
- Selected Christian education curriculum for our middle school and high school students.
- Transitioned responsibilities upon Fr. Sander's retirement.
- Established a Calling Committee chaired by David Miller, who is following the diocesan process under the direction of Canon Jenny Vervynck.

Many initiatives remain and it is hoped that in 2006 the following can be tackled:

- Reduce our membership decline.
- Analyze current staff responsibilities, capabilities, aspirations.
- Develop adult Christian education program recommendations and options including serving different audience groups and space/timing preferences.
- Set limits for others using our space.
- Activity board/showcase in narthex.
- Conduct staff and lay communication sessions about vision/mission/activities plan and Good Sam "welcome" messages.
- Recruit, train parishioners to effectively welcome, greet newcomers.
- Publish more about how to seek out and support pastoral needs of our community.
- Provide more fellowship and re-creation activities.
- Start clergy and/or lay leader visitation to family units for dialogue, insights.
- Identify church administration needs and parish resources to help.

As a parish family, we pray: *"Almighty God, giver of every good gift: Look graciously on your Church, and so guide the minds of those who shall choose a rector for this parish, that we may receive a faithful pastor, who will care for your people and equip us for our ministries, through Jesus Christ our Lord. AMEN."*

We've had many new experiences this year and more are on the horizon. With a spirit of openness and anticipation we can look forward to 2006!

In his service,

Susan Betts

Christian Education

Our Christian Education program underwent a change in curriculum this year for the older children. The Vestry approved “Rite 13” for the middle school class and “Journey to Adulthood” for the high school.

The four classes offered to the children are as follows:

- **“Catechesis/Godly Play”** meets in the Atrium with teachers Kathleen Ide and Wendy Poyhonen. This is for ages 3-5. This Montessori-based program provides beautiful child-size materials for the children to learn about the Bible and about our church services.
- The **“Godly Play”** program for ages 6-10 continues to meet upstairs in Roetter Hall with teachers Jan Cohn-Sterns and Joan Sedgmore. This is our largest class which makes us excited about the future!
- **“Rite 13”** assists pre-teens as they take their first steps toward independence. It includes a liturgical rite of passage around their 13th birthday. Teachers for this class are Susan Davis, Stephane Genoud, and Les Davis.
- **“Journey to Adulthood”** teaches high school students faithful living. It helps teens examine how to apply Biblical and spiritual truths in their own everyday lives. The J2A teachers are Marie Dirks and Bob Hannaman.

We are so thankful for these teachers!

In June 2005, we honored our graduates, and an “End of School Celebration” picnic was held on the patio.

This year was Good Sam’s turn to host the University City Ecumenical Bible School. Our theme was “Construction Zone.” We had 70 children attend and it was an exciting week. Parents – mark down the last week of July for VBS 2006 – location to be announced!

Betsy Veneziano

Communications

Communications among members of a family is vital to the health and growth of the family. This is also true for our Good Samaritan family. 2005 has presented us with some opportunities and challenges. Events to highlight include calling an interim assistant rector, celebrating Father Wayne and Kathy Sanders' ministries and retirement, calling our interim rector, Father John, and of course, the on-going efforts of the calling committee for our rector. Your Vestry and other volunteers have stepped up with a real effort to keep our family informed throughout the year!

We will be moving our ads from the San Diego Union Tribune to local La Jolla- University City papers. This is to better focus on our area or community. Special event banners are very visible and helpful off Genesee Road. We have also been working on improvements to our website, weekly announcements at the services, mailings, the Tidings and the Good Sam Notes. One big accomplishment this year was our revision and distribution of the Good Sam Directory to all parishioners. In addition, the Budget Committee has formed a "phone tree" to keep everyone updated on events and activities.

It's no secret that word of mouth is the best way to bring people to our family and our church! So, we urge you to say "hello" to the next "new" person you see coming to worship with us! As always, if you have an interest in communications, we can use your help on the website, the Tidings, special event promotions or greeting.

Sincerely,

Ruth Lim

Community Programs

Helping those in need is our calling. Thanks to the participation of so many parishioners, Good Sam has again provided support for a number of local community projects. Jim and Jill Lawrence coordinated our involvement in the Rotational Shelter Program of the Interfaith Shelter Network, whose goal is to find permanent housing and employment for homeless individuals and families. Parishioners served as overnight hosts and meal providers for a period of two weeks at the St. James Hall in La Jolla. Kathleen Ide organized teams of women to provide meals on Friday evenings for women visiting the Rachel's Women's Center. The Thrift Shop, managed by Mary Mathis, puts a face on Good Sam by offering to the surrounding community reasonably priced clothes, books, house wares, and other items. The Shop's dedicated volunteers are always eager to help shoppers and will often give clothes, etc. to those most needy. Following hurricane Katrina, the Thrift Shop donated \$5,000.00 to help assist those victims that found themselves displaced in San Diego; and many items from the annual Christmas Boutique and Rummage Sale were donated to aid those starting their lives over. On the Sunday following landfall of hurricane Katrina, an open plate offering was collected for the relief effort supported by The Episcopal Relief and Development Fund. Throughout the year, many of you have collected "Meals-in-a-Sack" to support the Community Christian Service Center in their effort to feed the needy in Clairemont, Pacific Beach, and University City. Audrey and Michael Rant and Alan Wilson, who are active with the Uptown Faith Community Service Center, sold tickets to Uptown's annual fundraising dinner. A nice contingent from Good Sam attended the dinner and learned about the evolving merger with the Alpha Project, which will result in expanded programs to assist the homeless in San Diego. Support for St. Judes Ranch for Children is alive and well, as demonstrated by the many Campbell's Soup labels we have collected this year. The money earned through the food label collections is used to purchase minivans that transport children participating in the various programs at the Ranch. Our missionaries to Rwanda, Ted and K-Ellen Cleary, have expressed their gratitude to the parishioners of Good Sam for the continuing support that we provide them. Thanks to the initiative of John and Betsy Veneziano, generous donations were collected from Boy Scout Troop 1212, the Prayers and Squares ministry, and individuals from the parish for the purchase numerous phone cards for Father Bob Blessing to distribute to the troops in Iraq. As Christmas grew near, Wendy Poyhonen was busy lining up families and sponsors to participate in the Angel Tree Project, a program that brings the love of Christ to the children of prisoners. Sponsors visit the families of the incarcerated, bringing gifts and kind words to the children.

In the wake of the devastating tsunami that seemed so far away and the powerful and relentless hurricane Katrina that was all too near, the events of this past year have awakened in many people the spirit of compassion and unity. Whether reaching out as a parish or as individuals, we are called to continue the work we have begun.

Eric Lynn

Fellowship

With the 2005 reorganization of Vestry ministry duties, Fellowship was coordinated by the Rector's and People's Wardens, Jane Davis and Susan Betts respectively this year. Whenever possible someone else was recruited to chair an event.

In 2005 the biggest event was the Celebration of Fr. Sanders' ministry in June. That was capably organized by Joanie Sedgmore and her assistants. They provided a wonderful celebration that was recorded on a CD for posterity. He and Kathy were sent on a tour of Italy as a parting gift. Many of Fr. Sanders' friends from the community joined parishioners in saluting his ministry.

The traditional summer breakfasts were coordinated by Jane Davis but hosted by many different groups for six Sundays. It was so well received that perhaps it will be extended to eight Sundays during 2006.

One September Sunday after the 10 o'clock service an Ice Cream Social was held on the patio to welcome Rev. Dr. John Conrad, our Interim Rector. The Vestry supplied the ice cream and trimmings and everyone was invited to make their own sundae. All ages enjoyed this chance to meet the new rector.

The Ingathering in November was the usual culinary treat as we celebrated our many blessings. Fr. John found the meal lived up to its billing. Audrey Rant organized and supervised the cooking of the turkeys, dressing etc as well as the set up of Roetter Hall. She is a master at fellowship events and the Ingathering dinner showcases her many gifts!

Our new effort this year was to invite parishioners to provide treats of their choice for the Coffee Hour time after Sunday services. Many people stepped forward and provided goodies for our visitors and parishioners. The sign up sheet system worked for most Sundays.

Both Jane and I want to thank all those who stepped forward to assist on any fellowship event. Audrey Rant has been an invaluable advisor we've relied on this year. THANK YOU, AUDREY!

In His Service,
Susan Betts & Jane Davis

Susan Betts & Jane Davis

Long Range Financial/Stewardship

The Stewardship and Long Range Planning ministry is involved in assisting Parishioners to discover their God given gifts, talents, and treasures, and then helping them find ways to give of those gifts, talents, and treasures in order that we reach out to our brothers and sisters living in a broken world. Total Stewardship is grounded in our understanding of Creation, and renewed in the life, passion, and resurrection of Jesus Christ. Stewardship is also God's story in each and every one of us, our joys and our pains. Stewardship within a congregation is a process of sanctification (a holy process).

This year, your Vestry adopted a resolution establishing the Biblical tithe as the standard of giving; "Be sure to set aside a tenth of all that your fields produce each year." (Det. 14:22). Further, we held two budget hearings encouraging Parishioners to ask questions about the manner in which their money is spent and provide suggestions as to how they approve it be spent. The congregation celebrated its annual in-gathering on November 15th at which time sixty-one pledges were received totaling over \$250,000.00. To date, eighty-seven pledges totaling \$312,188.00 have been received as compared to seventy-nine pledges totaling \$267,176.00 received in 2005. Ten Parishioners who submitted a pledge in 2005 have yet to pledge in 2006. Six new Parishioners have pledged in 2006, and fourteen 2005 regular givers have submitted pledges in 2006. Finally, fifty-two Parishioners increased their pledge in 2006.

David McKee and Robin Fowler wish to thank Fr. John Conrad and Rev. Maryanne Lacey for their leadership and the members of the Stewardship Team for their commitment of time to make personal telephone calls to each Parishioner.

Dave McKee

Robin Fowler

Parish Operations

The purpose of the Organization Ministry is to provide support and oversight in the management of the Good Samaritan Parish. This ministry has two main areas: administration and property, and is chaired by two people. The primary tasks are to prepare and review the administrative policies and procedures, employee contracts, repair and maintenance contracts, and any other matters related to the operations of Good Samaritan Parish. The Organization Ministry will recommend policy changes or new policies to the Vestry. The ministry is also responsible for preparing the monthly Worship schedule.

Good Sam has been operating without an office secretary for over a year now. This is really helpful in managing the budget, but the secretarial tasks still need to be completed. Fortunately, a number of parishioners are graciously donating their time in the Good Sam office to provide secretarial services. A special thanks to the "Office Angels"; Ann Blessing, Jane Davis, Marv Holgren, Gaye Dingeman and Sue Garratt, with additional support from Bruce Lambert, Jean Fowler, Joan Sedgmore, Mary Anne Wolfe and Sarah Williams.

The office has become a bit more modern during 2005 with the addition of a new computer used as a gateway to the Internet. The telephone system was also expanded to include voicemail capabilities for the staff. Unlike last year, there have been no major problems with any of the office equipment this year. Good fortune and sound planning have kept the office expenses within the budget for 2005.

Bill Broughton continues to serve as the Parish Registrar. His role is to insure the accuracy of the Good Samaritan membership records and compliance with the requirements of the National Church. Bill contacts new members to Good Sam as part of his duties to keep an accurate parish database.

There are, of course, areas of administration and property that were not completed during 2005; a prominent area being the state of the atrium. This and other areas will be reviewed in the future as determined by the Vestry members in charge of the Organization ministry.

There are many others who have assisted behind the scenes in the Good Sam operations. We are especially grateful for the help of Dave Wade, Joe Calini, and Steve and Sally Nichols.

Alan Wilson

Janet Herriman

Parish Property

Greetings all! It has been another exciting and fruitful year for me and the property ministry here at Good Samaritan. It would take more pages than this entire Annual Report to detail all that has occurred during the past year and to forecast the projects yet to come. Just to mention a few, both large and small:

- Replacement of the freezer in Roetter Hall (many thanks to the Good Sam Men's Group) and recalibration of the stove/oven.
- Tree removal, primarily on the eastern boundary of our property and replacement with California Hopseed bushes
- The annual red cedar ground cover during the Easter Season (many thanks to John Veneziano's Boy Scout Troop 1212)
- Major repairs to the bathrooms in both Roetter Hall and the Atrium Building which included plumbing replacement and new floor tiling
- New lighting for the choir loft area in the sanctuary
- Resurfacing, slurring and striping of the parking lot.

As you can see, 2005 has been a very busy year and 2006 is going to be even more so. Some of the items that have been sitting on the 'back burner' but will be addressed this coming year are:

- Possible replacement of the existing Atrium Building
- Reupholstery of pews in the worship center and carpet replacement
- Exterior door refinishing
- Upgrading the sound system in the worship center
- Major refit and repairs, both interior and exterior of Roetter Hall

Two items I have mentioned before, but I truly believe they need to be repeated. First of all, many, many thanks to all who have been so supportive of the ministry. Not even a small percentage of the projects and activities associated with this ministry could have been accomplished without the assistance of so many Good Samaritans. Your time, talent and treasures are deeply appreciated. Second is that this ministry will depend a great deal on that same generosity in the coming year. If you have not yet stepped up to the plate on any of the various ministries here at Good Sam, may I suggest volunteering for Property. Rolling up your sleeves, getting a little dirt under the fingernails, a sprinkle of sweat and a dollop of elbow grease will do wonders for our property and facilities, not to mention both the 'visible' reward you'll receive of beautifying/maintaining the upkeep of our campus and the 'invisible' reward of participating in this ministry.

Yours in Christ,

Dave Wade
Parish Operations Manager

Spiritual Development / Pastoral Care

Spiritual Development

We offer many opportunities for nurturing and expanding ones' spirituality.

The DAUGHTERS OF THE KING is an active, growing order at Good Samaritan. As a prayer and service group there are two meeting times (afternoon and evening) during which women pray, study, and share our savior, Jesus Christ, in their lives and the lives of others. Their service of hosting Funeral Receptions has been beautiful and a blessing to all families during a difficult time in their lives. Sally Nichols is happy to train new members several times a year.

The ORDER OF ST. LUKE, our healing ministry, offers God's healing power through training, prayer and participation. Along with hosting prayer services they offer workshops which we had at Good Samaritan this past year. Many thanks to Mike and Barbara Mc Bride for their many years of local leadership. Now that Barb is involved on the national level Jenny Kingsley and Robin Fowler will be leading the San Diego chapter. God's blessings to this wondrous group and all the people they help.

The SMALL GROUPS have successfully completed their first full year. We have four evening groups meeting twice a month. Our goal is additional groups, especially a daytime opportunity. Ann Carlton has done a wonderful job of leading the formation and expansion of this ministry. For more information, see the Small Groups section later in this report.

Pastoral Care

Our GREETERS continue to be a very dedicated small number of people who meet our visitors at each service each Sunday. We look forward to having several new greeters step up and volunteer for one Sunday a month in the coming year. This is a great way for newcomers to get to know people.

GREETING CARD MINISTRY has been initiated in mid 2005. We designed a Good Samaritan postcard for wishing God's people birthday, anniversary, get well and sympathy love and support. We're looking forward to being more consistent in 2006 in our card sending. For now let's just be grateful for the effort put forth.

The HEALTH AND WELLNESS ministry is lead by Susan Glick. Since they are committed to the holistic health of our parishioners and people in the wider community she and her team have had a busy 2005. HWM has sponsored regular blood pressure screenings, several awareness programs, a flu shot clinic, informative articles in the TIDINGS, and a fitness related program called "Walking in the Way". We are most grateful to their dedication to keep us healthy.

The NEWCOMERS' LUNCHEONS were held in June and September in the homes of our Rector's and People's Wardens. On each occasion we enjoyed getting to know 8 – 10 new people, and we hope that they were happy with getting to know us better. We are planning to have these luncheons after the 10am service every several months.

The PRAYER GROUP has been resurrected this last year under the devoted leadership. of Thelma Gray. We have 26 members who are dedicated to confidential prayer for the needs of our parish. We are working on our communication of needs for prayer, but for now if ANYONE has a need for prayer please call Thelma Gray at (858) 642-9228 or e-mail: tgray1@san.rr.com.

I am privileged to serve on the vestry for this broad and loving group of ministries. If I have omitted anyone here please forgive me. The omission is not intentional.

In God's continued loving service,

Joanie Sedgmore

Worship

Worship is the central activity carried out in the life of our Church. We should all feel an obligation and a responsibility to attend one of the Sunday worship services. These take us away from our normal routines, bring us together as a group and allow us to focus on God and his influence in our lives.

This year has been one of profound change for us with the retirement of Father Sanders and the appointment of Father Conrad as Interim Rector. None of us who attended will forget Father Sander's last Communion service, attended by the new Bishop of San Diego, the Right Reverend James Mathes who celebrated and preached the sermon. It was a moving tribute to the man who served as Priest of this Parish so faithfully for 27 ½ years. We do not yet know who our new Rector will be. However this interim period provides us with an opportunity to experience changes to our usual style of worship. These changes are nonetheless founded on the Book of Common Prayer, which is the centre of all Episcopal Churches throughout the United States and the world. This is one of the advantages of belonging to a Church which has the Prayer Book at the heart of its worship and which is global in scope. Any one of us can attend an Episcopal Church in another location and feel a familiarity with the order of service being used.

Services on Sunday could not happen without the faithful service of so many people who assist in their smooth operation. Some of this activity takes place on a Sunday morning and some long before the services get underway. There is always a need for volunteers in many of these ministries to ensure that everything operates smoothly. Bob Wuertz adds a lot to the Worship services with his musical talents and his ability to accommodate a wide range of musical styles. We have also been blessed by the willingness of so many people to take leadership roles including Kathleen Ide (Altar Guild, Wedding Guild), Barbara McBride (Order of Saint Luke), Gary Powell (Ushers), Germaine Bergeron-Lynn (Lay Eucharistic Ministers, Lay Readers), Jennifer Larson (Flower Guild), Elycia Nelson (Acolytes), JoAnne Hammond (Hand Bells), Ann Carlton (Greeters), and Father Conrad and Reverend Maryanne for their leadership.

The Worship Committee holds meetings after the 10am service monthly. All members of the Parish are always most welcome to attend or to join one of the many groups which make up this ministry.

Janice Allen

Intentionally Left Blank

Special Reports

Women's Group

The Women's Group includes all women of the Good Samaritan parish who are committed to serving the Lord as we celebrate fellowship, grow in Spirit and care for the community and each other. In January 2005 we gave a grateful thank you to outgoing treasurer Nancy Higgins and welcomed Sally Miller as new treasurer. Mary Anne Wolfe volunteered to serve as president for another year and there were no objections. Rev. Maryanne Lacey was welcomed as Interim Associate Rector.

Also in January written requests were received and suggestions made on how to best allocate the \$9500 proceeds from the 2004 Auction. The disbursement committee, in an effort to balance outreach gifts with those to Good Samaritan, allocated the funds as follows:

Camp Stevens "Friends of the Future"	\$1000.00
Construction of kitchen and latrine in Rwanda	\$600.00
Los Amigos orphanage	\$550.00
ECW "fair share"	\$900.00
Uptown Faith Community	\$450.00
Julian's Anchorage	\$300.00
Health and Wellness committee	\$200.00*
Parking signs	\$500.00
Multimedia equipment	\$4500.00*

(*It should be noted that as of this date these allocations have not been disbursed)

In the spring twelve care packages were sent to Fr. Bob and his soldiers in Iraq. The packages were filled with Girl Scout cookies and other treats that were donated. Jill and Jim Lawrence, as coordinators for the Interfaith Shelter, were very pleased to receive donations of sheets and blankets for our shelter rotation at St. James. The Clergy Wives' Tea was held in May to honor Kathy Sanders, Anne Blessing and Margaret Kellogg. Lovely silver tea services, glorious centerpieces and delicious tea goodies made for a beautiful event yet the best part was the presence of the Holy Spirit as we honored these devoted women. Many words of tribute were spoken and sentimental tears shed. Joanie Sedgmore and her committee did an amazing job of planning Father Sander's good bye party. It was a great celebration for a great man and his ministry. We were pleased to help welcome Father John Conrad, who as Interim Rector, will make straight our path to new leadership.

Once again Susan Glick chaired the Bake Sale at the Christmas Boutique. So many fabulous bakers and willing helpers made the day fruitful and fun. Christmas gift bags for the homeless women at Rachel's Center were assembled the day of the Boutique. Newcomer Janet (and daughter Michelle) Wood organized us and, thanks to so many parishioners, 35 tote bags were filled with toiletries, socks, scarves, hats and gloves for the women to open Christmas morning. Judy West kindly donated the neatly sewn tote bags.

Looking ahead in 2006, Ann Carlton is planning a spirit-filled day retreat on Saturday, Feb 25 2006. The theme this year is "Heart to Heart." Clergy Wives tea will be in April and a special floral workshop will be given by Nancy Iverson. Again email communication has proven instrumental in keeping us connected.

What a pleasure it has been to work another year along side such committed, supportive, energetic, full-of-good ideas women as we travel our paths. For the past honorary leadership of Kathy Sanders and current leadership Anne Blessing, we are thankful. We rejoice in all our blessings and with the love of Christ!

His Peace for us all,

Mary Anne Wolfe

Men's Group

The Good Samaritan Men's Group has been very active this year in both men oriented activities and parish wide events. These include the monthly Men's Breakfast and the annual Men's Retreat.

The monthly Men's Breakfast meets on the third Saturday of each month in Roetter Hall. We begin with a hearty breakfast and fellowship followed by a program that is either a guest speaker or a bible study lead by one of our own members. Our speakers this year were:

Our own Major Morgan Hall who shared his experience of deployment in Iraq Fr. John Conrad shared his journey and calling to Good Samaritan

We have men who have attended the yearly Promise Keeper's conference since 1994. This year 2 men from Good Samaritan attended the conference in Anaheim. The theme for our retreat, Hearing God, was inspired by one of the conference speakers, Joseph Garlington.

There were 23 men in attendance at the Men's Retreat which was held at Camp Stevens. The retreat program was presented by our own Bill Hannaman, Jim Lawrence, and Fr. John Conrad. Men mark your calendar for the 2006 retreat – November 17 – 19.

Highlights of the year include:

- Santa Claus for a young Tijuana boy
- Sponsor the Advent Chili dinner
- Sponsor the Shrove Tuesday dinner

There are currently two men's groups meeting for accountability, fellowship, and bible study (all men are welcome)

One of the best ways to get to know some of the Good Samaritan men is join us in one or more of these activities.

In His Name,

Les Davis

Youth Group

This year we began by looking for a part-time Youth Pastor. By February we had two possible candidates and interviews were held. One candidate, who had extensive experience in the area of youth ministry was decided upon and the background check was initiated. Unfortunately, after 6 months of waiting for clearance, we were told that our candidate didn't pass the background check. We were all disappointed by this.

Susan Davis and Anne Blessing continued to coordinate the Youth Group's activities and meetings until the end of August when both resigned due to other obligations. They had a variety of activities which included several swim parties at church members' homes and outings to the beach as well as participating in the annual Youth Sunday just before Father Sanders retired.

Currently there is no one leading the group but our Youth are still very involved in the life of the church, ushering, acolyting, participating in Sunday School and helping out with the Christmas Pageant.

The end of October the youth and parents met with Fr. Conrad and Greg Tuttle, Youth Pastor at St. David's/Clairemont, to discuss our wants and desires for a youth program. At the Vestry Meeting on December 8, 2005 funding was approved to hire Greg Tuttle to work part-time with our youth beginning in January, 2006. We are excited about the possibilities he will bring to the program. A meeting will be scheduled in January with all the youth and the parents to develop a calendar and go over the details.

Submitted by Anne Blessing

Anne Blessing

Health & Wellness

Health and Wellness Ministry accomplished much during 2005 led by Susan Glick. The ministry also included our dedicated Parish Nurse, Barbara Theiss, Debbie Pino-Saballett, Lorelei Navarro, Joan Tedeschi, Sally Anderson, Jean McGrath, Sally Miller, Sandy Hammond and Susan Glick.

The Health and Wellness Ministry continue to address the needs of the parish identified in the 2005 Needs Assessment Survey. Our Parish Nurse, Barbara Theiss continued to make regular telephone and house calls including Communion visits, and she attended the regular Helping Hands Luncheons.

Other on-going activities in 2005 included:

- Monthly articles for The Tidings
- Regular Blood Pressure Screenings
- Health and Wellness Information Rack at the church entrance

Special activities in 2005 included:

- "Walking in the Way" exercise program
- Healthy snacks after designated services
- Breast Awareness Day
- Prostate and Testicular Cancer Awareness Day

Special events underway for January 2006 include an Advanced Medical Directives presentation between services that will be given by Gary Powell. Additionally, we plan to continue the on-going activities throughout 2006.

Respectfully submitted,

Susan Glick

Helping Hands

During the past year the Helping Hands senior's group has gathered for its Wednesday or Thursday lunch meetings on twenty occasions. The meetings of this past year were shared with an average of thirteen guests and members at each meeting. Many of the meetings were held in the familiar surroundings of the Roetter Hall, but on six occasions we dined out, three times at the homes of members. We also enjoyed lunches out at the Tom Ham's Lighthouse and the Patrician and Belmont retirement centers. We greatly appreciated being the guests of the Golden Triangle Rotary for their excellent Christmas Lunch at the Marriott, courtesy of Fr. Wayne. On two other occasions we were entertained by speakers on the subject of health and physical posture and the work of the Interior Designer. When lunching in the Roetter Hall we are always happy to have those who are working in the Thrift Shop come to join us. Other friends, the "Office Angels", and David Wade are always welcome.

During the year the group provided lunches and raised funds for the Women's fund raising event. Helping Hands has continued to help those in need through E.C.S, with support for families with children in the E.C.S. Otay Mesa school.

During the year we were saddened by the death of Margaret Lowrie, one of our members. We had always enjoyed Margaret's courage during difficult times. We also lost the company of Ruby Smart, with her artistic talents, when her daughter Jewel left to find employment on the east coast. Marilyn Little and her husband Ed found housing in San Diego too costly and left us, and a local condominium, for a house of their own in Oklahoma.

In November 2003 we welcomed Good Sam's Associate Priest, the Reverend Robert Blessing. He was always a welcome guest at our meetings and is missed during his tour of duty as Chaplain, in Iraq. Meanwhile, we greatly enjoy Ann's support as a regular member of our group. We also enjoy the company of Reverend Maryanne and Fr. John at our regular meetings.

In the year two thousand and six our regular lunch meetings will continue every other Wednesday at noon, rather than the Thursday of previous years. This has proved more convenient for our members, with less difficulty parking, especially when the Creasy lectures are being held. There is always room around our tables in the Roetter Hall for new members who would enjoy the fellowship of our fortnightly meetings.

Finally we particularly wish to thank all those members of Good Sam who are able to offer to help with transportation for those who are no longer able to drive to Church, doctor's appointments and important meetings.

Audrey and Michael Rant

Music

When I reflect back on the year 2005, I am moved by how much the music life at Good Sam has grown. Each and every Sunday has been meaningful in a special way. As members of the congregation you have sung praise to God through strong traditional hymns of our faith. You have lifted high your love for Christ through songs from our Renew Song Book and contemporary praise music. I have particularly noticed how much you have enjoyed singing. I was blessed to have the privilege of working with Fr. Sanders, Rev. Lacey and Fr. Conrad this year. Coordinating the music with the spoken word has been a very spiritual experience for me, and I hope it has provided all of you with inspiration in your worship experience.

Thank you for your comments and suggestions about the music at Good Sam. We have made an effort to provide different forms of musical expression and praise. I hope that our services continue to offer you something familiar and something new.

Our Chancel Choir has outdone themselves this year, adding more members who commit their time and talents to our weekly service. We will soon need to expand the choir loft! What a blessing to have that need. And remember, there is always room for more. If music is in your soul, we have a place for you. JoAnne Hammond has lead Bell A'Peal through an exemplary year. The bells add such joy and peace to our lives when we hear them play. Our Praise music has continued to grow. We have learned new songs, and we love the requests you bring to us. Many thanks go to Barbara McBride and Diane Blaisdell for joining us with their guitars. Special thanks go to all of you who faithfully participated in the Chancel Choir, Praise Choir and Bell A'Peal. Your dedication has been greatly appreciated. Also, a very special thanks goes to Pam Stubbs who provided us with her wonderful talents playing piano and duets with Bob on the organ.

Additionally, special thanks goes to Dave Wade, all the staff and the office Angels who have helped to put bulletins together. It has been a joy to work with all of you; and thanks to Janice Allen and the Worship Committee for your continued love and support of the Music Department.

In His Service,

Bob Wuertz

The Order of the Daughters of the King

Women of the Well Chapter Church of the Good Samaritan

The *Order of the Daughters of the King* is international religious Order. Each Daughter takes a lifetime vow to live by the Rule of the Order. Our Rule of Life requires a spiritual discipline of daily prayer, service, and evangelism. Because of our vow, we refer to ourselves as an Order, not an organization.

You will find our parish members by the wearing of the emblem of the Order, a Greek fleury cross with a Greek inscribed which means "With heart, mind and spirit uphold and bear the cross." At the base of our cross are the letters FHS, initials which stand for the

Motto of the Order "For His Sake..."

We are 23 members strong, and our Chapter, Women at the Well was established in June 2, 1996. We are one chapter with two branches. The day branch meets the first Wednesday morning of the month after attending the Eucharist service: they are studying "Dance of Hope" written by Bishop Frey. The evening branch meets the second Tuesday of the month and they are studying "The Cloister Walk" by K. Norris.

We pray daily for the needs of our church and with our combined prayer list. Together, our parish service is to organize the funeral receptions and Guild of the Christ Child (baptism). And we took the vow to be Christ's faithful servant in the extension of His kingdom. To regularly take a part in the worship, study and work of the Church and to render at all times aid to the clergy as deemed necessary for the spiritual up-building of the parish.

For further information please contact Sally Nichols, 858-277-1872 or find a women wearing her silver cross!

For His Sake,

Sally Nichols

Order of Saint Luke

To become an OSL Member requires completing a course of study that can take over 6 months. In 2005, five new people completed the 4+ month OSL training. From Good Samaritan, we welcomed Les Davis and Steve Nichols onto the OSL healing teams. We continue to have people available to pray at all services, during the week and on Sunday. On Sunday, we have teams available after the 8 AM service and after communion at the 10 AM service. We currently have fourteen members active on prayer teams. We continue to see God work in miraculous ways. If anyone wants more information, please contact me.

In May, we sponsored the first Soaking prayer at Good Sam. Germaine Lynn has taken on organizing Soaking Prayer as a special ministry. During a Soaking Prayer session, bring a pillow, a blanket, and make yourself comfortable on a pew or on the floor. You will hear music played in the background, and prayer teams will circulate and pray over you. It is very peaceful and refreshing. I was at one session where a Bishop from Kenya heard from the Lord. In May, after the Soaking Prayer session and prayer by the prayer team afterwards, the open wound on Mike's leg finally closed up after 5 months. If you haven't tried it, give yourself a treat and attend.

We sponsored a very successful OSL Mission in September with the North American Director, Larry Mitchell, the Region VII Director, the Rev. Dr. Tony Baron and the past Region VII Director, The Rev. Don Crary, all speaking. OSL missions are held to introduce people to God's healing power. They are normally held on Friday evening and all day Saturday.

Respectfully submitted,

Barbara McBride

Parish Nurse

Parishioner Visitation is a main focus of the Parish Nurse. After meeting and praying with the priest, 5-8 phone calls and 3-4 visits to parishioner's homes, nursing homes, and hospitals were made weekly. Spiritual care in the form of anointing with Holy oil, prayer and/or communion was given. Physical and mental assessments were conducted. Counseling in regard to comfort and care, and future plans was given and referrals were often made. Advocacy was promoted especially when the parishioner was in a hospital or care facility.

The Parish Nurse enjoyed attending Helping Hands meetings every other week where she has deepened friendships with members and has had an opportunity to check their blood pressure, offer counsel, do some teaching (informal) and answer questions.

The Parish Nurse is an active member of our very fun and dynamic Health and Wellness Ministry. Its new members and great leadership by Susan Glick have added a renewed energy to this ministry. The Parish Nurse (with Good Samaritan) is also an active member of the Palomar Pomerado Health coalition of Parish Nurses and Health ministers of other congregations. They meet monthly and offer support to each other in their ministry and continuing education is provided.

The Parish Nurse organized a class for the Automated External Defibrillator. She arranged a very successful Flu Vaccination Clinic with Palomar Pomerado Health and immunized 71 participants. With other members of the Health and Wellness Ministry, the Parish Nurse wrote informative articles for the Tidings, updated the Health and Wellness Tract Rack, and participated in 6-8 church-wide Blood pressure Screenings.

The Parish Nurse is available for questions, referrals and counseling at all times. Feel free to contact her as needed.

Respectfully submitted,

Barbara Theiss, RN, BSN

Parish Nurse, Good Samaritan Church

Pastoral Counselor

God continues to use me as an agent of healing at the church. I have been able to offer all types of counseling services that combine sound psychological concepts with Christian principles.

I was able to support Fr. Sanders and Rev. Lacey in their ministry by providing low fee counseling to pre-marital couples.

I have facilitated a Pastor Support Group that meets monthly at Good Samaritan Church. I have also provided pastoral supervision when the need has arisen.

Respectfully submitted,

Laura L. Henson
Pastoral Counselor

Small Groups

We were truly blessed with the large attendance for the *Discovering Our Mission Small Groups*. With this success, we launched the Small Group Ministry for our parish.

The year 2005 started out with 6 Good Samaritan coed small groups being hosted in various geographical locations throughout San Diego. Each group meets twice a month with the typical group meeting for 1 ½ hours.

9 leaders stepped forth and our small groups were in full swing by the middle of Jan. 2005. Our leaders were Jan Cohn-Stearns (hosted in their home and they provided childcare); Jeff Theiss working diligently and caringly with the Generation Next; Ann Carlton and Nancy Higgins hosting their small group at Good Sam; Mary Anne and John Wolfe graciously opened their home for a large group; Anne Blessing and Gary and Penny Powell alternate hosting their group in their homes; and Bill and Beth Hannaman opened their home in Scripps Ranch.

The long existing most successful two men's groups continue to meet weekly with dedicated leaders, Les Davis and Jim Lawrence.

An estimated 50+ people have become members of our groups throughout the year with several of our groups having an average attendance of 6-8 members per meeting.

Each group has its own agenda which may include socializing, praying, sharing, and, of course, Bible Study. Topics have included *Book of James, Covenant Marriage Communication and Intimacy, That the World May Know Faith Lessons on Life and Ministry of Messiah* and *Exploring Relationships selected materials by Gary Smalley*.

Unfortunately during the year two groups chose to disband because of over extended lives of members.

What We Do: By meeting in small groups, we build community among the participants.

Qualities We Foster: Learning, sharing, caring.

How Do the Groups Support Good Sam's Mission: We help grown a healthy church family by sharing and supporting one another.

Benefits to Us as Members: We have a sense of belonging and support as well as experiencing spiritual growth.

The Parish is dedicated to continue our **Small Group Ministry** and pray that leaders will step forth to form new groups. Our special desire is for a small group meeting during the day either in homes or at the church.

If you wish to learn more about any of the small groups OR step up as a leader for a group, please call or email me. Training and assistance is readily available.

Respectfully submitted,

Ann Carlton

858-270-0854 email acarlton@san.rr.com

Thrift Shop

This year has been a very successful one. It is probably the fact that we have been open for five days a week and many office workers are discovering that we are now open on Fridays. Our hours remain the same: T-W-Th-F 9:30-1:00 and Saturday 9:00-12:00. Dr. Creasy's class has been beneficial to our overall sales and we will miss having his classes at the church this coming year. Our group of faithful volunteers has remained about the same except Sandra Hammond is now volunteering on Thursdays. However, a volunteer is still needed to work on Fridays and more volunteers are needed for Saturday. Susan Betts continues to be our Saturday Manager and schedules volunteers for that day. Bill Broughton continues as our treasurer and takes care of our sales tax reports.

Our annual deposits this year were \$12,869.71 through November 30, which is up from \$10,571.42 in 2004. We have been an outreach to the homeless in our community and have donated children's clothing to Julian's Anchorage as well as sending our monthly discards to Salvation Army. Ben Preyer has continued to help us deliver them. We have also donated children's equipment and maternity clothing to Birthline San Diego which supports unwed mothers. Socks, caps and backpacks went to Stand Up For Kids which is to help teenagers who are homeless and living on the streets. Our discards from the rummage sale went to the Metro Church San Diego, 8691 Echo Drive, La Mesa which will help them support their programs of outreach to Katrina families and schools in Mississippi and Louisiana. Furniture and other items were donated to Salvation Army. Our children's and baby's clothing were donated to the ECW Advent Baby Shower.

Our Christmas Boutique and Rummage Sale on November 12 th grossed \$4830.65 which was approximately \$1000 more than last year. The following ministries of the church were supported with funds from the Sale: Sunday School (donation from the Gift Baskets), Women of Good Sam, Flower Guild, Helping Hands and Daughters of the King. As well as \$250 for the purchase of phone cards to be sent to Father Bob's regiment. Jean McGrath did all our publicity. Richard McCracken served as cashier again this year. We had the help of many wonderful volunteers which helped with two long days for our regular volunteers who priced and set up for the sale. Our reserve funds this year supported the Katrina families with \$5000 and we also continue cleaning the carpet in Roetter Hall twice or three times a year.

We are appreciative of the many quality donations that our church parishioners have given. Without your participation we couldn't have the success that we have had and the return of regular customers each week knowing they will find something new. We continue to save for the future when we have a permanent rector. If this is a ministry that appeals to you, please give us a call as we always need more volunteers.

Yours Faithfully,

Joan Broughton (858) 271-0195

Mary Mathis (858) 457-2508

Intentionally Left Blank

Budget and Financial Reports

Treasurer's Report

Annual Meeting
January 16, 2005

2004 Results

Operating Income	\$ 489,038
Operating Expenses	\$ 515,444
Operating Reserve Decrease	\$ 26,406

The 2004 budget called for a \$55,476 in growth income and \$90,406 from non-pledging members who had given regularly in 2002 and 2003. Growth income for 2004 came to only \$34,747 and giving from non-pledging members came to only \$54,253. Your Vestry knew this shortfall was a possibility when the 2004 budget was approved but committed to review the financial position at mid-year. When it became apparent that giving would fall short of the budget, 2 staff positions were eliminated to close the gap between receipts and spending. Also, pledging members of the church responded with an overall \$20,219 (or 9%) increase in giving over pledged giving for the year. With a \$26,406 reduction to the reserve, Good Sam ended the year at a level \$25,000 higher than at the end of July. The operating reserve balance ended the year at \$37,930.

Total Income fell short of budgeted income by \$43,298 for the year. \$37,072 of the shortfall came from lower than budgeted Parish Giving. The balance of the shortfall was mostly from lower wedding fees due to fewer than planned weddings.

Total expenses came in below planned expenses by \$16,892 for the year. The majority of the reduced spending came from reduced Staff expenses through eliminating the positions of Youth Group Director and Parish Secretary. Secretary duties are now covered by a combination of Parish Volunteers and by our Parish Operations Manager. The Youth Group is under the direction of the Associate Rector with volunteer assistance. There are plans to bring in a part time paid position to work with the youth. It should also be noted that \$9,500 of the 2004 expenses were actually transfers to fund account reserves for future needs of the church (\$7,500 to deferred maintenance and \$2,000 for youth programs).

In addition to the income recognized through the operating fund, Good Samaritan received an additional \$141,000 through gifts and fundraising efforts during the year to the various fund accounts. Various funds are used throughout the year and in future years to offer additional support to the ministries of Good Sam. Over \$138,000 was spent from these funds during the year. Notably, the Thrift Shop raised almost \$12,000 to be used for a future education building. Love and thanksgiving offerings of over \$17,000 were placed into the Outreach/Evangelism Fund and more than \$22,000 came from this fund and was used for programs during the year. Almost \$17,000 was received under the Wishbook fund and almost \$18,000 was spent from that fund during the year (see balance sheet for all fund activity during the year).

2005 Budget

Operating Income	\$493,722
Operating Expenses	\$493,732

82 pledges totaling \$289,135 for Year 2005 were received compared to 84 pledges totaling \$235,002 for Year 2004. After reviewing the names of known contributing members of the Parish who did not pledge, additional projected contributions of \$59,985 representing giving history of 47 families were projected. A growth factor was not included in this year's budget. Estimated open plate offerings of \$5,000 make up the majority of the balance of Offering Income. Outside use of our facilities is expected to generate \$139,522 in receipts for 2005. This reflects a 5% decrease from the 2004 budget.

Treasurer's Report (continued)

Our Associate Rector was called up for active duty for 2005. The military will cover his compensation while Good Sam and the Diocese will continue to contribute to his Pension Fund. Until the return of our Associate Rector, our Interim Rector has filled the position and those employment costs are reflected in the budget. \$10,000 was added to budget to cover Rector search committee costs and \$5,000 was added to cover relocation costs. Relocation costs will probably be incurred in 2006 but a fund will hold the amount until spent. A need for an additional \$5,000 from the 2006 budget is anticipated. Supply Clergy budgeted expenses were increased to \$5,000 to enable Good Sam to support the Interim Rector with clergy support after the retirement of Father Sanders and before the return of Father Blessing. With the exception of the Sexton and Music Director, Staffing expenses reflect a 3% increase over 2004 levels. The Sexton's hourly rate was increased by 3% but his hours were increased to 40 per week from 32 in support of our Parish Operations Manager. Our Choir Director received a 34% increase that places him half way between his 2004 rate and the competitive market rate for the position. The Vestry has committed to review that compensation rate again at the end of 2005 and hopes to be able to reflect a more competitive rate with the 2006 budget.

Administrative expenses reflect historical spending or anticipated spending for 2005 and reflect a 19% increase over the 2004 budget. The 2 reasons for the increase of expenses are the addition of the line item for interest on Parish Notes (interest on loans to the church from Parish members to help fund the loan to Father Blessing on the purchase of his home) and for increases in comprehensive insurance premiums. The note interest will be offset by interest income received on the Blessing Note.

Property expenses are projected to increase over the 2004 budgeted amount, mostly from an increase to utility expenses. This will be partially offset by payments received from the Newman Center.

Evangelism and Outreach expenses will increase by 13% over the 2004 Budgeted amount. The Mission Share pledge to the Diocese is based on the actual net disposable income (total income less property maintenance expenses) for the prior year (2003) as reported in the Parochial report. With a commitment to increase giving by 1% per year until we reach 20%, the budget reflects a 13% rate of giving for 2005. Our reported net disposable income for 2003 was \$413,460. That calculates a \$53,750 Mission Share Pledge, a \$7,042 increase over the 2004 pledge

The Worship Committee's budget reflects a \$550 (or 11%) increase over the 2004 budget due mostly to reflect actual spending in 2004. Christian Education expenses will increase by \$439 (or 45%) based on 2004 spending levels. All other expenses were projected using the 2004 budget or actual spending as a basis.

In summary, annual giving was projected this year using only actual pledges combined with historical giving. A growth factor was not included in the projection. Funds have been earmarked to cover search committee costs and relocation costs to bring in a new Rector. Supply clergy costs have been earmarked to support our Interim Rector. To the extent that any of these costs do not take place, Good Sam will be in a position to rebuild the operating reserve balance after reductions over the past 2 consecutive years in covering operating shortfalls.

Special thanks go to the 2004 Audit Committee in provided a thorough review of the financial records and internal control procedures of the church. The audit concluded with a comprehensive report with recommended changes to current practices. The committee included Lorelei Warburton, Ken Anderson, and Bill Broughton.

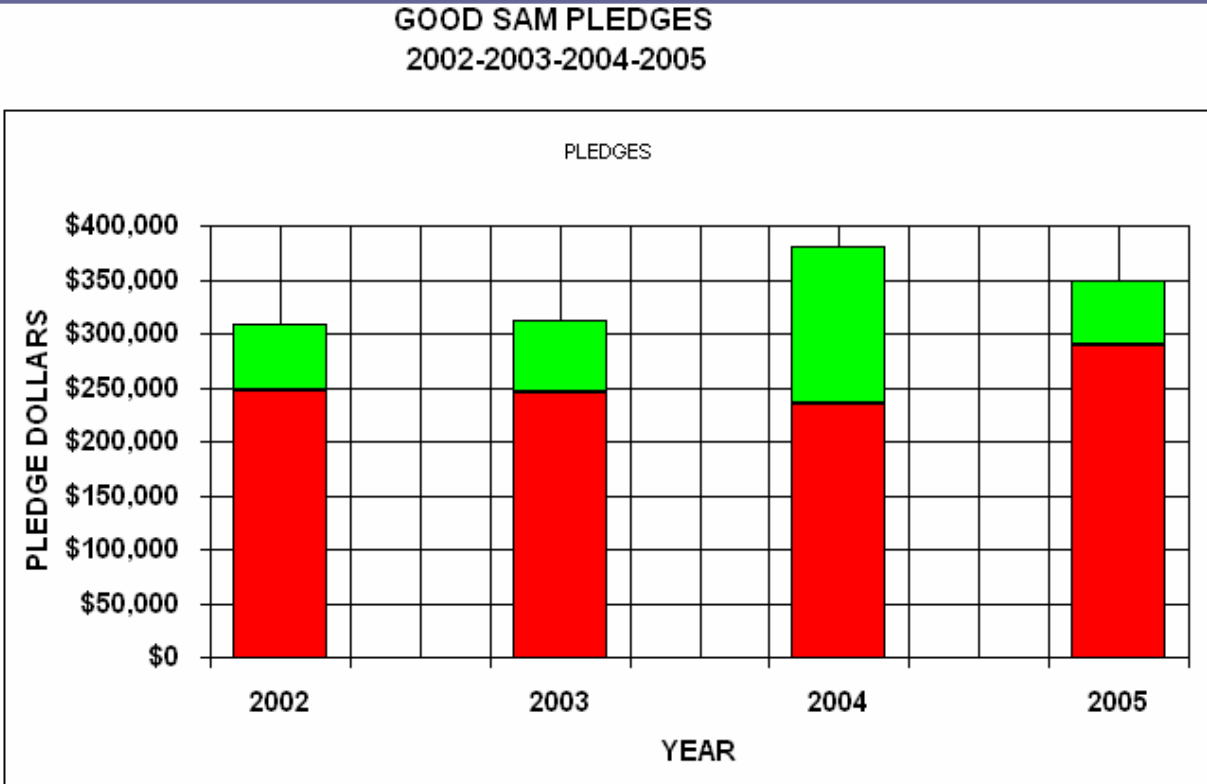
Many thanks to our beloved teams of Bean counters who prepare the weekly deposits and post the details to individual giving records. Team members consist of Marv Holgren and Gaye Dingeman, and Steve and Sally Nichols. They were supported by substitutes Debbie Hall, Bill Broughton, Ernie Snook, Maggie Stone and Jim Lane. Special thanks go to Linda Kresser and Jan Anderson who retired this year from bean counter duties after providing many years of service to this ministry.

Paul Tremblay

Balance Sheet

CHURCH OF THE GOOD SAMARITAN BALANCE SHEET December 31, 2004				
ACCOUNT	BALANCE 12/31/2003	DEBITS	CREDITS	BALANCE 12/31/2004
Assets				
Cash and Securities	\$210,270.08	\$780,818.63	\$784,429.00	\$206,659.71
Notes Receivable	\$120,000.00	\$0.00	\$0.00	\$120,000.00
Interest Receivable	\$660.82	\$3,600.00	\$0.00	\$4,260.82
Real Estate	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00
Total Assets	\$1,930,930.90	\$784,418.63	\$784,429.00	\$1,930,920.53
Current Liabilities				
Payroll Taxes	(\$38.10)	\$0.00	\$38.10	\$0.00
Rector Social Security	\$3,000.00	\$14,560.00	\$12,000.00	\$440.00
Employee Deductions	\$0.00	\$0.00	\$0.00	\$0.00
Deposits	\$0.00	\$0.00	\$24,121.71	\$24,121.71
Total Current Liabilities	\$2,961.90	\$14,560.00	\$36,159.81	\$24,561.71
Long Term Liabilities				
Notes Payable	\$43,000.00	\$1,000.00	\$0.00	\$42,000.00
Interest Payable on Notes	\$394.66	\$8.68	\$2,100.00	\$2,485.98
Total Long Term Liabilities	\$43,394.66	\$1,008.68	\$2,100.00	\$44,485.98
Fund Balances				
Unrestricted Funds				
Reserve	\$64,125.77	\$26,195.98	\$0.00	\$37,929.79
Total Unrestricted Funds	\$64,125.77	\$26,195.98	\$0.00	\$37,929.79
Restricted Trusts				
Thrift Shop Fund	\$30,068.63	\$992.00	\$11,935.95	\$41,012.58
Memorial Garden Park	\$2,302.29	\$868.43	\$250.00	\$1,683.86
Holgren Memorial Fund	\$43.50	\$11.58	\$0.00	\$31.92
Booker Altar Fund	\$3,874.86	\$0.00	\$309.57	\$4,184.43
Drake Memorial Fund	\$972.53	\$972.53	\$0.00	\$0.00
Endowment Clergy Housing	\$90,790.00	\$0.00	\$1,000.00	\$91,790.00
Endowment Fund	\$12,530.77	\$13,240.75	\$13,240.75	\$12,530.77
Miller Memorial Fund	\$334.61	\$334.61	\$0.00	\$0.00
Love Memorial Fund	\$0.00	\$0.00	\$0.00	\$0.00
Visions Ministry	\$3,122.96	\$3,122.96	\$0.00	\$0.00
Total Restricted Trusts	\$144,040.15	\$19,542.86	\$26,736.27	\$151,233.56
Restricted Funds				
Outreach	\$7,304.37	\$22,443.26	\$17,242.08	\$2,103.19
Banner/Sign Fund	\$15,118.64	\$9,892.31	\$535.00	\$5,761.33
Good Sam Pantry	(\$178.83)	\$197.24	\$376.07	\$0.00
Cursillo Fund	\$209.00	\$315.00	\$300.00	\$194.00
Capital Reserve Fund	\$6,603.26	\$4,006.48	\$5,017.48	\$7,614.26
Gospel Adventure Fund	\$0.00	\$520.00	\$520.00	\$0.00
Angel Tree Fund	\$0.00	\$440.00	\$440.00	\$0.00
Camp Stevens Fund	\$0.00	\$808.00	\$2,215.00	\$1,407.00
Men's Group Fund	\$902.26	\$3,519.69	\$12,915.81	\$10,298.38
Good Shepherd Catechesis	\$5,926.67	\$2,911.76	\$2,912.59	\$5,927.50
Prayer/Hymnal Fund	\$160.00	\$160.00	\$0.00	\$0.00
Prepaid Giving	\$11,400.00	\$11,400.00	\$11,300.00	\$11,300.00
Youth Group Fund	\$2,485.03	\$7,523.70	\$7,471.85	\$2,433.18
Order of St. Luke Fund	\$250.00	\$2,535.00	\$2,535.00	\$250.00
Good Sam Fund	\$283.98	\$0.00	\$100.00	\$383.98
Altar Guild Fund	\$552.93	\$491.33	\$906.33	\$967.93
Bell Appeal Fund	\$265.43	\$210.00	\$210.00	\$265.43
Campership Trust	\$66.00	\$0.00	\$0.00	\$66.00
Campus Ministry	\$255.01	\$0.00	\$0.00	\$255.01
Catering Trust	\$414.15	\$21.00	\$0.00	\$393.15
Chancel Choir Trust	\$3,667.63	\$70.01	\$137.73	\$3,735.35
Wishbook Trust	\$1,254.27	\$17,695.03	\$16,732.97	\$292.21
Community of Hope	\$545.23	\$0.00	\$0.00	\$545.23
Equipment Reserve Fund	\$87.98	\$342.50	\$381.55	\$127.03
Flower Guild Trust	\$0.00	\$3,492.00	\$3,492.00	\$0.00
Helping Hands Trust	\$785.45	\$399.68	\$422.68	\$808.45
Deferred Maintenance Fund	\$17,259.98	\$13,078.21	\$12,676.67	\$16,858.44
Meals Ministry Trust	\$0.00	\$1,608.22	\$1,608.22	\$0.00
Kitchen Trust	\$369.86	\$0.00	\$0.00	\$369.86
Logos Ministry Fellowship	\$0.00	\$1,710.74	\$1,710.74	\$0.00
Clearing	\$420.02	\$12,269.88	\$12,202.44	\$352.58
Total Restricted Funds	\$76,408.32	\$118,061.04	\$114,362.21	\$72,709.49
Real Estate Equity	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00
Total Liabilities, Funds, & Equity	\$1,930,930.80	\$179,368.56	\$179,358.29	\$1,930,920.53

Report of Pledges



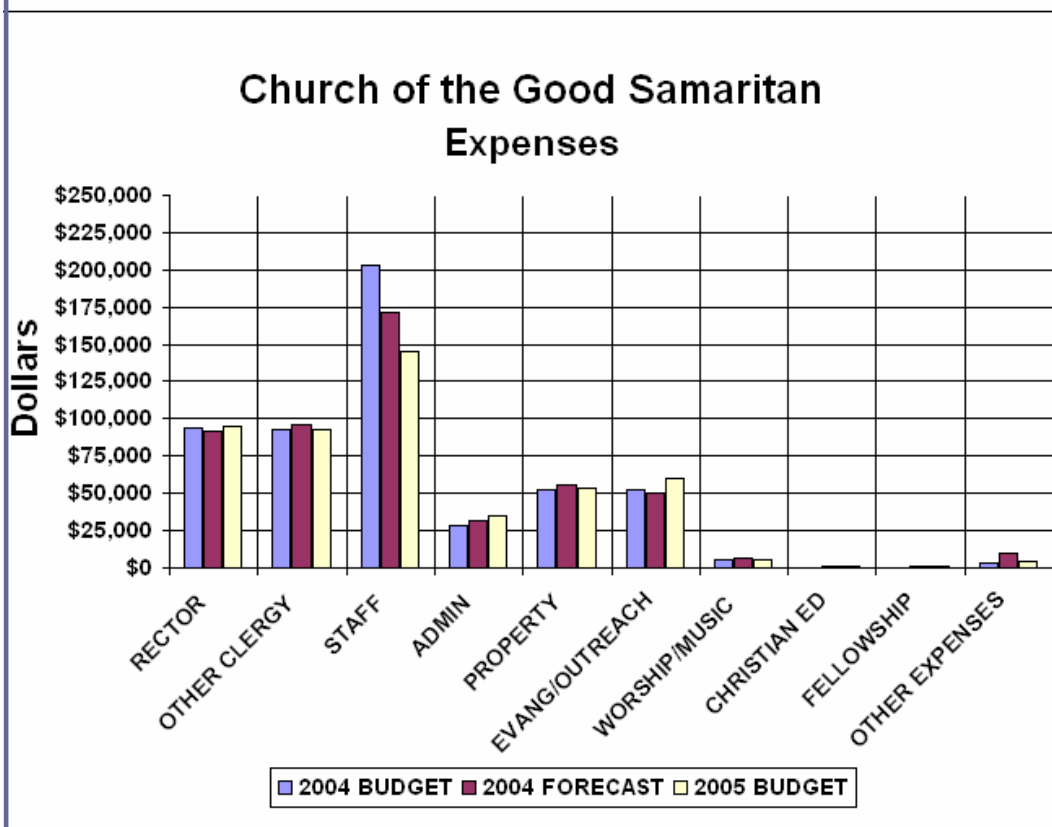
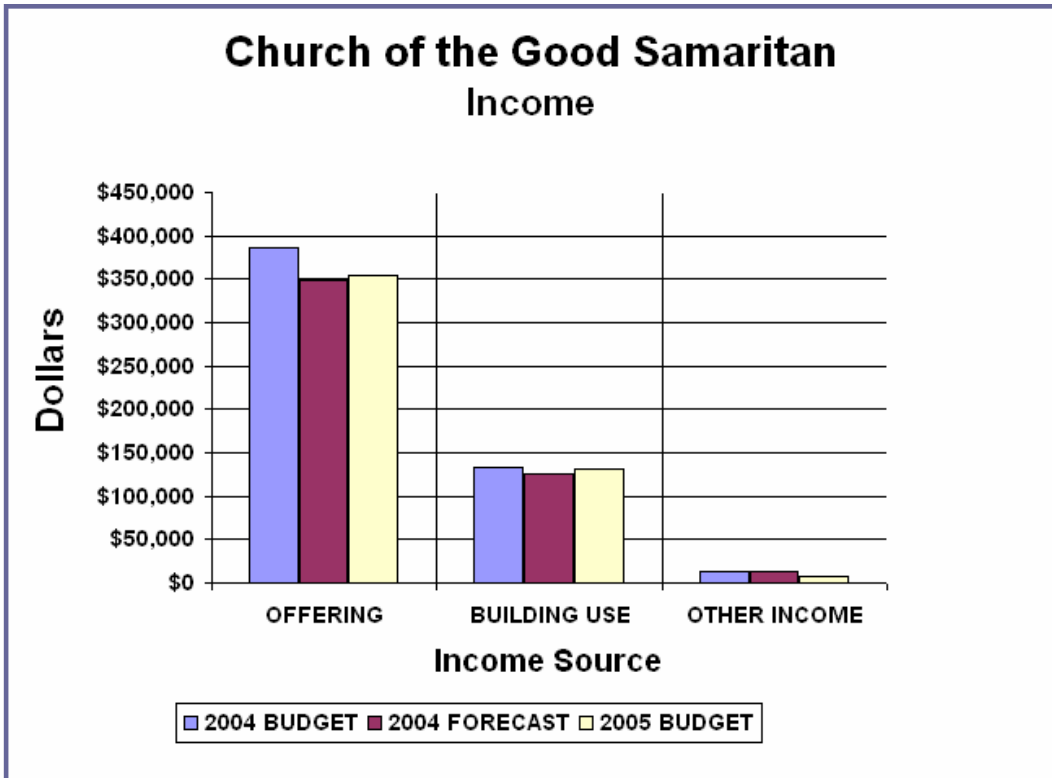
ITEM	2002	2003	2004	2005	04-05 CHG
Statistics:					
Treasure Pledges Received	92	75	84	82	-2
Identified Givers	160	148	159	129	-30
Pledging Percent of Givers	58%	51%	53%	64%	11%
Actual Treasure Pledges:					
Operating Fund	\$246,580	\$245,322	\$235,002	\$289,135	\$54,133
Building/Other Fund	\$0	\$0	\$0	\$0	\$0
Total Actual Pledges	\$246,580	\$245,322	\$235,002	\$289,135	\$54,133
Increase (Decrease) Percent					23%
Average Gift Per Pledge	\$2,680	\$3,271	\$2,798	\$3,526	\$728
Increase (Decrease) Percent					26%
Projected Giving	\$61,447	\$67,162	\$145,882	\$59,985	(\$85,897)
Total Giving:	\$308,027	\$312,484	\$380,884	\$349,120	(\$31,764)
Increase (Decrease) Percent					-8%

2005 Budget Summary

CHURCH OF THE GOOD SAMARITAN
APPROVED 2005 BUDGET

	2004 BUDGET	2004 FORECAST	2005 BUDGET
OPERATING FUND			
INCOME			
OFFERING			
TOTAL OFFERING	\$386,964	\$348,892	\$354,200
TOTAL BUILDING USE	\$133,641	\$126,522	\$131,515
TOTAL OTHER INCOME	\$12,731	\$13,623	\$8,007
TOTAL INCOME	\$533,336	\$489,037	\$493,722
EXPENSES			
TOTAL RECTOR	\$93,680	\$91,645	\$95,447
TOTAL OTHER CLERGY	\$93,329	\$96,159	\$92,293
TOTAL STAFF EXPENSES	\$203,099	\$171,750	\$145,235
TOTAL ADMINISTRATIVE EXP	\$28,915	\$32,135	\$34,548
TOTAL PROPERTY EXPENSES	\$52,550	\$55,342	\$53,910
TOTAL EVANGELISM/OUTREACH	\$52,508	\$49,860	\$59,550
TOTAL WORSHIP	\$5,000	\$6,464	\$5,550
TOTAL CHRISTIAN EDUCATION	\$545	\$1,196	\$984
TOTAL FELLOWSHIP EXPENSES	\$255	\$1,339	\$1,600
TOTAL PASTORAL EXPENSES	\$100	\$129	\$100
TOTAL STEWARDSHIP EXPENSES	\$1,355	\$1,409	\$1,300
TOTAL YOUTH EXPENSES	\$2,000	\$2,000	\$2,000
TOTL MISC EXPENSES	\$0	\$6,015	\$1,205
TOTAL OPERATING FUND EXPENSES	\$533,336	\$515,443	\$493,722
BALANCE OPERATING FUND	\$0	-\$26,406	\$0

Income / Expense Summaries



Income / Expense Budgets

