



GOOD SAMARITAN EPISCOPAL CHURCH

"GO AND DO LIKEWISE"

2006

Annual Report

21 January 2007

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Administration

21 January 2007

WARRANT

THE ANNUAL MEETING OF THE GOOD SAMARITAN EPISCOPAL CHURCH will be held on Sunday, 21st January 2007 at the church to Conduct the Annual Business Affairs of the Parish; to receive the reports of the Rector, Wardens, Treasurer, and other ministry chairpersons; to elect Vestry Members to serve the Parish for 2007; to conduct such other business as may properly come before the meeting as set forth in the by-laws of the Parish. Nominations were accepted up to 31 December 2006.

Voting at the above meeting will be conducted in accordance with the Canons of the Diocese of San Diego and the Bylaws for the Parish. Any persons who is 18 years of age or older, a communicant and a contributing member of this parish may vote.

Attest to the foregoing this
21st day of January, 2007:

David M. Wade
Parish Operations & Administration Manager

The Covenant
between
The Episcopal Diocese of San Diego
and
The Roman Catholic Diocese of San Diego

In the name of the Father, the Son, and the Holy Spirit. Amen

Recognizing our common baptism in the name of the Trinity, and the centrality of sacramental life in our churches;

Acknowledging the truth of God revealed in the Holy Scriptures;

Professing the faith rooted in the Apostles' and Nicene Creeds;

Inspired by the heritage of the saints and other witnesses to the faith and anticipating the glory we are called to share;

Recognizing the good relationship between our two churches over the years; and

Desiring to draw the people of our dioceses closer together in love, truth, and compassion;

We, Bishop Robert H. Brom and Bishop Gethin B. Hughes, together with our people, responding to the will of our Lord Jesus Christ that we "all may be one," solemnly and reverently enter into this Covenant and pledge:

- 1. To strive for the removal of any obstacle to union while supporting and preserving the traditions of each other — Anglican and Roman Catholic — according to the mandate of the Gospel;*
- 2. To encourage our people to pray for each other in our personal prayers and to ask our local congregations to include in our liturgies petitions for greater unity between our local churches;*
- 3. To ask that the parishioners of our respective churches participate in joint prayer services, particularly at Pentecost and in the Week of Prayer for Christian Unity;*
- 4. To share the spiritual resources of our two churches and to pursue common opportunities for education and growth in the faith;*
- 5. To work together to promote social justice as essential to Gospel witness;*
- 6. To cooperate, whenever possible, in making a truly Christian response to human needs;*
- 7. To offer and to share our facilities and resources on diocesan and local levels;*
- 8. To pursue a continuing dialogue between our dioceses in the spirit of international and national dialogues, promoting better mutual understanding.*

We dedicate ourselves to these objectives and ask the blessing of our loving God on this Covenant that we may be faithful to it to his honor and glory.

Bishop Robert H. Brom
Roman Catholic Bishop of San Diego

Bishop Gethin B. Hughes
Episcopal Diocese of San Diego

The Day of Pentecost, 1994

Annual Meeting Agenda

Opening Prayer

Call to Order

Approval of 2006 Annual Meeting Minutes

Introduction of Candidates for 2007 Vestry

Election of New Vestry Members

**Nomination and Election of Delegates
to the 2008 Diocesan Convention**

Farewell to Departing 2006 Vestry Members

Presentation of Awards

Rector's Report

Rector's Warden Report

People's Warden Report

Announcement of New Rector's Warden

Financial Report

2007 Budget Presentation

Presentation of 2007 Vestry Members

Closing Prayer

Benediction

Song – "Our Father"

Special Vestry Meeting (Planning)

Minutes - 2006 Annual Meeting

Good Samaritan Episcopal Church

Minutes of the 2005 Annual Meeting

Held on Jan. 15, 2006

Jane Davis, Senior Warden of the vestry, called to order the Annual Meeting of Good Samaritan Episcopal Church at 10:15 on Jan. 15, 2006. Minutes of the 2004 Annual meeting were unanimously approved.

Jane introduced the four vestry candidates: Ann Carlton, Thelma Gray, Mike McBride, and LeAnn Shawler. Four vestry members have completed their terms, leaving four positions open. Susan Betts moved to accept the candidates by acclamation. Bill Broughton seconded and the motion carried unanimously.

Jane combined the senior warden's report with a sincere thank you to Joe Callini who stepped in as interim treasurer last spring. A permanent treasurer is now needed. She acknowledged the departing vestry members Susan Betts, Dave McKee, Betsy Veneziano and Alan Wilson, noting that they had served with trust in the Lord to guide them, and they had received that guidance. The entire 2005 vestry were introduced and heartily thanked. Members in addition to Jane who will continue their terms in 2006 include Janice Allen, Eric Lynn, Robin Fowler, Janet Herrmann, Ruth Lim, Joanie Sedgmore and Jeff Theiss. At the vestry retreat last year, Father John Conrad (who was spiritual leader for the retreat) challenged each to be calm and thoughtful leaders, and each person was given a memento for meeting that challenge.

Susan Betts presented the Junior Warden's report, challenging us to remember our "Discovering Our Mission" goals (defined in 2004) in this time of transition. That process determined the parishioners should focus on the following: communicate and connect with fellow parishioners and the community; experience and try fresh approaches; enhance church administration; and ensure a smooth rector search and transition process. She urged everyone to be proactive in helping Dave Wade, our parish administrator, as we were losing the Sexton, and she thanked Dave for all he does for us.

Father John Conrad's Rector's report included a motion by Bill Broughton and seconded by Joanie Sedgmore that his notes be entered into the record:

- Financial aspects
 - Challenge of the calling process
 - Youth ministry
 - Adult education
 - a. During youth ministry
 - b. Lenten program – John's Gospel
 - c. Great 50 Days of Easter – Couldn't spell Episcopalian and now I is one
 - Summer Sunday afternoon multi-generational events
 - Capital Campaign to replace Atrium
- A big Thank You! To Jane Davis

His comments included that we must all accept that God is the one who is going to move and lead our future process. He introduced the youth group and the new youth leader Greg Tuttle and invited us to make this a multi-generational ministry. He will lead a Lenten study of John's gospel to give us the foundation for going forward with education about the Episcopal church; 40% of our members are not confirmed Episcopalians. He asked us to commit to participating on Wednesdays for the 50 days of Easter, and in spring and summer to participate in the Sunday afternoon youth activities. He announced that the vestry has approved beginning a capital expense program to replace the Atrium with a permanent structure and he wants to build a simple set of classrooms before he leaves.

Minutes - 2006 Annual Meeting (continued)

Father John also presented the Financial Report. The vestry previously approved the budget summary. We increased from 81 to 87 pledging members in 2005 (for 2006) and 57 members increased or made a new pledge. Rental income will decrease by \$11,000, as the Antiochian lease will expire in October. Expenses include the assistant priest's salary but eliminate the sextant position (it will be necessary to replace the processes he has done). There are increases for the Parish Operations Manager and Music Director who received standing ovations. As a result of the audit there will be new checks and balances in the financial process. There will not be a secretary. The youth services position is part-time, and the deferred maintenance budget was doubled to \$14,000. It is a balanced budget that was approved by the vestry.

Father John presented The Good Samaritan Award to Jane Davis who will continue as senior warden for another year.

Following the Benediction and singing of Our Father the meeting adjourned at 10:55 AM.

Attendance: 117.

Respectfully submitted,

Jan Hawkins

General Information

CLERGY

The Rt. Rev. James R. Mathes, Bishop of San Diego

The Rev. Christopher Chase, Rector

STAFF

Bob Wuertz, Music Director

Jo Anne Hammond, Bell A'Peal Director

Laura Henson, Pastoral Counselor

Gary Powell, Chancellor

Arthur Kassebaum, Treasurer

David Wade, Parish Operations and Administration Manager

Barbara Theiss, Parish Nurse

Guille Delgado & Lupe Cabrales, Sextons

Michael & Audrey Rant, Helping Hands Coordinators

2006 Clergy - Vestry - Support Team

| Name | Position | Term Expiration |
|--|--|------------------------|
| The Rev. Christopher Chase | Rector | NA |
| The Rev. Dr. John Conrad | Interim Rector | 30 Sep 2006 |
| The Rev. Robert Blessing | Associate Rector | 15 Sep 2006 |
| Jane Davis | Rector's Warden | 2006 |
| Ann Carlton | People's Warden | 2008 |
| Janice Allen | Worship | 2007 |
| Robin Fowler | Property | 2006 |
| Thelma Gray | Spiritual & Pastoral Care | 2008 |
| Janet Herrman | Communications | 2007 |
| Ruth Lim | Youth, Young Adults, and Families | 2006 |
| Eric Lynn | Outreach | 2006 |
| Mike McBride | Administration | 2008 |
| Joanie Sedgmore | Christian Education | 2007 |
| Leanne Shawler | Membership Growth & Newcomer Incorporation | 2008 |
| Jeff Theiss | Strategic & Financial Planning | 2007 |
| Jan Hawkins | Vestry Clerk | NA |
| Arthur Kassebaum | Treasurer | NA |
| Gary Powell | Chancellor | NA |
| Dave Wade | Parish Operations & Administration Manager | NA |
| Dave Miller, Debbie Hall, Jan Cohn Stearns, Jeff Theiss, Kathleen Ide, Priscilla Njuguna, Gary Powell, Dan Shawler, Ken Warburton, Linda Gallagher, Susan Davis, Joan Sedgmore, and Tracy Jewell | Search Committee | Oct 2006 |

Good Samaritan Statistics

| | 2002 | 2003 | 2004 | 2005 | 2006 |
|---|--------|--------|--------|--------|--------|
| Total Attendance | 13,613 | 13,601 | 12,743 | 11,257 | 10,517 |
| Total Communion | 11,178 | 10,545 | 10,100 | 11,045 | 9,769 |
| All Services (Lord's Day) (1) | 108 | 120 | 113 | 110 | 104 |
| All Services (Weekdays) (1) | 311 | 251 | 238 | 316 | 302 |
| Holy Eucharist (Lord's Day) | 102 | 101 | 108 | 104 | 104 |
| Holy Eucharist (Weekdays) | 75 | 63 | 80 | 77 | 63 |
| Private Holy Eucharists / Anointings (2) | 172 | 161 | 218 | 255 | 231 |
| Thursday Ecumenical Morning Prayer | 0 | 20 | 18 | 24 | 24 |
| Logos Bible Study (Dr. Creasy) | 24,107 | 32,695 | 34,210 | 34,861 | 29,863 |
| Baptisms | 19 | 6 | 16 | 15 | 2 |
| Confirmations | 6 | 6 | 12 | 0 | 5 |
| Receptions by the Bishop | 1 | 1 | 1 | 2 | 2 |
| Marriages | 11 | 9 | 11 | 8 | 9 |
| Deaths | 14 | 11 | 10 | 8 | 6 |
| Healing Services (Sundays/Wednesdays) as needed. Participation not recorded. Special thanks to the Order of St. Luke | NA | NA | NA | NA | NA |
| (1) Includes Visits to Shut-ins | | | | | |
| (2) Visits by Clergy or Lay Eucharist Visitors | | | | | |

Births & Deaths in 2006

BAPTISMS

Sophia Maria Woodard

Tobin David Miller

DEATHS

Richard A. Steele

Arlene Thornley Dorrington

Eugene Glassey

Morton Stone

Benjamin C. Perry

Arliss Eileen Moya

Daniel Bacon

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Calling Committee

Calling Committee Report

The thirteen member Calling Committee was selected by the Vestry and had our first meeting on August 22, 2005. The membership of the committee reflected a broad cross-section of the parish in age, gender, ministries, and years of involvement at Good Sam. We were guided in understanding the process by the Reverend Canon Jenny Vervynck, our liaison from the Diocesan office, and we also learned from discussions with other parish calling committees who generously met and shared their experiences with us. One of our early tasks was to select a committee chaplain and we were guided and rewarded by the Lord to have Mike McBride accept that very special and important position for us. Our charge was to identify a new rector candidate for consideration by the Vestry. Our task was formally completed with the Rite for Closure on Sunday, September 17, 2006, when our senior warden Jane Davis announced that Christopher Chase had accepted our call – what a wonderful conclusion of our charge and such a joyful beginning for our parish community. His selection and acceptance culminated a year long, spirit filled, and uplifting process for all of us. We met on average weekly, often more and sometimes less, and we are still humbled in reflecting on the dedication of every committee member to ‘stay the course’ together through it all – obviously HE was involved and there was good spiritual glue. We came to know and appreciate the qualities of many outstanding clergy candidates starting with their application and personal profiles (30 of them), answers to written questions, telephone interviews (9 of them), site visits to home parishes (5 of them) , and finally two day visits here by the finalists (4 of them) to meet the entire calling committee, the Vestry, and to learn more about Good Samaritan. All of the final candidates came way with an appreciation of our lay ministries and a good feeling about the commitment of our faith-based community. The final visits were spread out over several weeks and it was an emotional roller coaster as we were picked up and moved spiritually by each candidate. It became clear that our long discernment had identified outstanding candidates and that any of the finalists would be a wonderful rector. We prayed a great deal for our Lord’s direction, that we could be quiet and listen, and that we were weighing the candidates against the proper spiritually based values and attributes which we should be seeking in a new rector for Good Samaritan. In the end our Lord simply took over and we were moved as one body to a unanimous consensus that HE had called Chris to be our rector. We can not sufficiently express our gratitude to the entire parish for your support through prayers and lots of patience and understanding. Our service to the calling process has been a deeply meaningful and rewarding experience for all of us. We look forward to working with everyone in support of Fr. Chris and the Vestry in order to do the very best we can to accomplish Christ’s work at Good Samaritan.

Thanks be to God.

Dave Miller, Chair

Committee Members:

| | | | |
|-------------------------|----------------------|------------------------|--------------------------|
| <i>Jan Cohn-Stearns</i> | <i>Susan Davis</i> | <i>Linda Gallagher</i> | <i>Debby Hall</i> |
| <i>Kathleen Ide</i> | <i>Tracy Jewell</i> | <i>David Miller</i> | <i>Priscilla Njuguna</i> |
| <i>Gary Powell</i> | <i>Joan Sedgmore</i> | <i>Dan Shawler</i> | <i>Jeff Theiss</i> |
| <i>Ken Warburton</i> | | | |

Clergy and Vestry Ministry Reports

Rector

Having arrived only several weeks ago it is hard for me to look back and reflect on the year past, other than reflecting upon a hip replacement, an intense interview process, some hefty conversations with God about my call, and leaving family and friends to travel across country to land in San Diego. But it is with great anticipation and excitement that I look forward into the year to come. I truly believe that God is calling us into something new and something wonderful to continue the faithful ministry of this place. I, like you, await God's revealing of this "new thing." But in the meantime we have the excitement of the Roetter Hall restoration and all the new opportunities which lay with that restoration; new opportunities for worship; new opportunities for education; new opportunities for reaching out to our surrounding community. We also have the excitement of continued and reinvigorated ministries in this place. My appeal to this community is for continued prayer that our eyes, ears, and hearts may be open to see where God is working, to hear where God is calling us, and the courage to risk to follow.

Yours in Christ,

Chris +

Interim Rector

Editor's Note: The following article is reprinted from the September 2006 Tidings.

“Then Jesus told his disciples, “If any want to become my followers, let them deny themselves and take up their cross and follow me. For those who want to save their life will lose it, and those who lose their life for my sake will find it.”-- Matthew 16:24-25 NRSV.

I have now been with you at Good Samaritan Church for one year. And the end of my call draws near. Soon, I feel, you will have your new rector and it will be time for me to take up my own “cross” and follow Jesus wherever he may lead. That is one of the most difficult things about being a Christian—either lay or ordained; to take up and go and follow into the future. It is so much easier to stay in our past.

In the last year we have done a lot of “church” together. By “church” I mean all of those things that keep us so busy around here. Vestry meetings, warden’s meetings calling committee meetings, shut-in visits, budget hearings, building meetings, teaching sessions, retreats, seminars, fund raisers, weekly worship with bulletins to be printed and choirs to be rehearsed and sermons to be written and preached, children’s sermons to be thought up and redeemed, of course with coffee to be made and cookies to be arranged for, breakfasts to be organized and cooked (with profound thanks for the women who literally saved the bacon for the clergy on Aug. 6)—the list goes on and on. It makes an exhausting run-on sentence worthy of St. Paul.

All of the above is what we might call the “life” of the parish. For perhaps thirty or forty of our most committed and active members, making the “life” of the parish happen week in and week out, year after year, takes a large part of their personal lives. It would be easy, I suppose, for these folks to think that this is simply the “cross” that Jesus has laid upon them. Perhaps you think that just turning up for Sunday worship is the cross Jesus has laid upon you. And maybe it is but maybe it isn’t. Maybe part of it is and part of it isn’t. Maybe some of it is, but maybe most of it isn’t. Maybe some of it is a distraction. Perhaps some of it is the “life” you are called to forfeit for Jesus’ sake so that you can find new life, a new path, a new mission, a new ministry, a new cross.

All of our lives are completely full. Each of us fills up the twenty-four hours with something. If Jesus has something new for you to do, you will have to let go of something old in order to find time to do it. That goes the same for Good Samaritan as a church. In order to discover your new “life”, your new “church” as the body of Christ, you will have to forfeit the old.

Why? Because, “...those who want to save their life will lose it, and those who lose their life for my sake will find it.”

je +

Rector's Warden

"You shall love the Lord your God with all your heart and with all your soul, and with all your strength, and with all your mind; and your neighbor as yourself." ... Go and do likewise" Luke 10:25-37

Dear Fellow Good Samaritans, Wow! What a year it has been for Good Samaritan! When I looked back at the Rector's Warden Report I wrote for the 2005 Annual Report, I was reminded that we have truly been on an extended journey, one that began in the spring of 2005 with the retirement of Rev. Wayne Sanders.

With the Calling Committee under the capable leadership of Dave Miller, the Vestry moved forward by calling Fr. John Conrad as our Interim Rector at the end of 2005. With "change" as a common theme, we thrived during our "Interim Period". Unlike many churches "between rectors", our Pledge campaign for the 2006 Operating fund saw more pledges than the previous year and a larger amount of money pledged. With those resources in place for 2006 we welcomed Fr. Blessing back from Iraq in February and continued our many ministries serving God in this place. Recognizing the need to improve the environment for our children in Sunday School, we began a Capital Campaign for a Children's Center. We have raised over \$200,000 so far and will resume the campaign early in 2007. Because of limitations to our Conditional Use Permit with the City of San Diego, the focus has become a major renovation of Roetter Hall for Sunday School and Christian Education classrooms and programs, restroom improvements and a long-sought kitchen remodel.

The calling process continued as we moved into an expanded Sunday Breakfast Program. Each Sunday over 50 people were served by one of the church ministry groups who lovingly prepared and served the food. By August, the Calling Committee had come to the Vestry with a unanimous recommendation that we call the Rev. Canon Christopher Chase as our new rector. The Vestry was also unanimous in accepting the recommendation. The announcement was made in September to Chris' campus ministry in Knoxville, Tenn. and at Good Samaritan. On October 29, 2006 Chris began his ministry here. On November 29th his wife Rebecca and sons Sam and Nick joined him as we formally welcomed them to Good Samaritan and the Diocese of San Diego with a Celebration of New Ministry with Bishop Mathes. Meanwhile, in September we said goodbye to Fr. Blessing and his family as he was called to become the Rector at St. Andrews in La Mesa. We then said good bye to Fr. Conrad, who was called to be the Rector at All Saints, Riverside CA. Change is definitely the theme here!!

Another successful Pledge Campaign for the Operating Budget has given us the resources to support Chris' new ministry in 2007. Expanded funding for Outreach, Youth and Family ministry and Deferred Maintenance are among the goals for 2007 as well as some restructuring of the lay staffing needed to support God's work in this place. Many challenges remain as we continue this journey with Rev. Chase expanding our outreach to the needy world around us developing effective ways of incorporating newcomers into the life of the congregation developing a contemporary website to become an effective tool in communicating who we are to a world that is "connected" by the internet broadening the base of truly active members so that everyone feels needed and useful.

At his Celebration of New Ministry Fr. Chris challenged us to live into Luke's Gospel and to "Go and Do Likewise". Through the leadership of two marvelous Vestry groups in 2005 and 2006 I believe Good Samaritan is poised to move forward in ways we have not yet imagined. With particular attention to feeding the hungry, clothing the naked and housing the homeless, we are ready to "Go and Do Likewise". It has been my honor and privilege to serve God in this place as your Rector's Warden for the past two years. May God continue to bless each and every person in this congregation and give us each the courage to step out in faith to serve others.

In His Service,

Jane S. Davis
Rector's Warden, 2005 and 2006

People's Warden

2006, what a whirlwind of a year. Good Samaritan rose to the occasion in adopting many changes within our liturgy, church activities, and clergy.

- Father Bob Blessing returned from Iraq in February and was with us until the end of Aug.
- Father John Conrad, interim priest, was with us all of 2006 until the first part of Sept.
- One of the highlights of the year was the Vestry Retreat to Santa Barbara. Our souls (and bodies) were fed; our hearts were filled with beauty, rest, reflection and the feeling of an ever growing sense of team and community.
- Many opportunities came along throughout the year for the vestry to work in unison extra long hours for the welfare of our parish. It was our responsibility and we followed through.
- This year brought more than usual opportunities for parish gathering especially in the summer when Summer Breakfasts were hosted between services every Sunday for 6 weeks. Almost without fail our attendance was more than we had anticipated. Congratulations Good Sam Family!
- Late summer was very busy with the Farewell Fiesta for Father Bob and family, farewell reception for Father John the following week, and a Ministry Fair and welcome back to Sunday School both celebrated on the same Sunday.
- As winter is upon us and we continue to be so elated to have Father Chris here with us, let us celebrate all the gifts that have showered down on us.

Yes, 2006 has been a roll coaster year but here we are on level ground and moving forward.

Oh, so many hopes and so many initiatives to consider for 2007:

- More fellowship activities now that we have our beloved Roetter Hall back. Renovations hopefully will begin early in 2007.
- Broader communication within the parish and within the community.
- More visibility in the community and seek out and support pastoral needs of our community.
- Grow our small groups both in depth and participation.

As we move forward into 2007 join me in singing this song;

*“We are a family
Wherever we may go
We are a family
I can feel our love grow
I can feel love grow.
We hug; We care; We help
And we share
We’re all different people living together with love
Together with love.”*

In his service,

Ann Carlton

Administration

The past year has seen dramatic and exciting changes in the leadership of our parish. We should not forget, however, that during the period of Fr. John as our interim rector and calling Fr. Chris Chase as our new rector, the day-to-day business of our parish has continued. The lack of a church secretary for over two years now made the completion of daily administration even more challenging. Dave Wade did an excellent job of handling the church administration during the year, but he is only one person. Only because of the exceptional and gracious donation of time by various people, the administration of our parish was completed in a stellar manner. Those giving their time for our smooth administration included scheduling, those counting money (the "bean counters)," those working in the office ("office angels"), the parish registrar and our treasurer.

The administration of our parish could not have happened anywhere near as efficiently without the efforts of our Senior Warden. A special vote of thanks needs to be given by all parish members to Jane Davis who, as senior warden, had virtually a full-time job during this period of transition.

Each month the schedule for lectors, chalice, LEMs, acolytes, ushers, greeters, flowers and vestry person of the day was coordinated and published by Alan Wilson. This is a big and complicated task, but Alan somehow stayed in good humor throughout the year.

The Bean Counters included Marv Holgren, Steven and Sally Nichols, Gaye Dingeman, Bill Broughton, and Nancy Higgins. Those working as Office Angels on a regular basis included Jane Davis, Marv Holgren, Gaye Dingeman, Germaine Lynn, Sue Garratt, and Leanne Shawler. They received additional support from Mary Anne Wolfe, Bruce Lambert, Jeanne Fowler, and Joan Sedgmore. Bill Broughton continued to serve as Parish Registrar and ensured the accuracy of the Good Samaritan membership records and compliance with the requirements of the National Church.

During the year, a committee made up of Dave Wade, Robin Fowler and Mike McBride negotiated a new lease with the Catholic Newman Center at a considerably higher rental rate. Over the years, rents in our area have increased significantly. The Newman Center recognized the need for the rental increase and had no real objection to it. Our vestry and the Catholic Diocese approved the new three-year lease in October.

It was a close contest between Arthur Kassebaum as Treasurer and Jane Davis as Senior Warden as to who worked the most hours on our behalf. Hopefully, the next Senior Warden would have an easier job than Jane's; however, Arthur's position as Treasurer will not be diminished.

Thank you, Good Samaritans, for your hard work and devotion in getting the work of the church completed in a stellar, loving, faithful and efficient manner.

Mike McBride
Vestry Administrative Chair

Dave Wade
Parish Operations Manager

Christian Education

Like so many ministries at Good Samaritan this year, the Christian Education ministry is also in transition. Our program for the Sunday morning children's education remains the same with the Catechesis of the Good Shepherd addressing the spiritual needs of the 3 - 5 year olds, Godly Play which meets in Rooms 2 and 3 in Roetter Hall and is focused on the 6 - 10 year old children, RITE 13 meets in the conference room and is geared to our middle school students, and the Journey to Adulthood meets in the reception area of the church office and is for our high school youth. Our location for the Catechesis of the Good Shepherd has been moved to what used to be the Rector's office.

We actively participate in the University City Ecumenical Vacation Bible School which was held in 2006 at Our Mother of Confidence Roman Catholic Church. Those of us who participated enjoyed a fun-filled, spiritual week with our children. VBS occurs every summer, the last week in July, and runs from 9AM to Noon from Monday thru Friday. We have a musical closing ceremony held Friday evening.

Our small groups continue to be a stronghold for Christian Education, Development and Fellowship. Please plan to attend at least one of these groups as they are open to new people at any time. Please see the Good Sam Notes and TIDINGS for details.

We held a meeting on Sunday, Dec. 3rd to discuss what we want and need to fulfill our vision statement. We were delighted by the enthusiastic attendance and the spirit filled suggestions we received. Some of the opportunities for 2007 will be: Sunday education for adults, establishing a mentor program for young people who would like to participate, developing another layer of curriculum for Godly Play, and evaluating the times that we meet so that we can be available for all people that God sends us!!!

In 2007 we are looking forward to expanded Christian Education programs and space in which to have them. The renovations to Roetter Hall will provide much needed additional space. We really need more adult participation in all aspects of this ministry as it is the life blood of our life as Christians.

We will be meeting monthly to ensure your continued participation, and to keep our finger on the pulse of the needs of the congregation at Good Samaritan. The time and location will be noted in the Good Sam Notes.

In closing, I would like to thank God for the devoted, gifted and dedicated team that make our Christian Education ministry so vital to the growth and development of all who love our Lord Jesus Christ and want to share His love!

We are all so grateful that God has called Fr. Chris as our Rector, and we look forward to supporting him and growing as God wants.

Faithfully,

Joanie Sedgmore

Communications

During this past year a major part of the Vestry's work was to communicate openly and often with the members of Good Samaritan during this transition year. Through announcements at services, e-mails, calling trees, and special mailings, our goal of frequent communication with the parish was realized.

This year we continued our practice of having budget hearings—again an opportunity for all of us to express our desires and concerns for the coming year. Many people have participated, and your voices have been heard. For real communication is not just the act of talking, but also the quiet listening to the hopes and dreams of each one of us.

We continue to advertise in the local La Jolla- University City papers. This year we also saw a few articles published in the San Diego Union-Tribune including a wonderful piece about the return of Father Bob from Iraq. We have increased our use of banners to promote special events by posting them not only at the church, but also down by Highway 52. This serves to publicize our events in the University City community and to commuters who come to our area.

This year we took the first steps toward reworking our website. During the coming year this will be a major initiative with the goal to completely update the website. The Internet is a major means of communication and we hope to use it to its full potential.

By spreading the news of our services, activities and ministries, we keep our parish members informed and welcome newcomers to our church. Thanks to all of you for being the best communications tool we have! As always, if you have an interest in communications, we can use your help on the website committee, the Tidings, special event promotions or greeting.

Sincerely,

Janet Herrman

Membership Growth & Newcomer Incorporation

This was the year for laying the foundations for future growth. Much of my time has been in discussing with the congregation on the importance and benefits of working toward attracting and more importantly, keeping, new members. To help me in this, I recruited the vestry early in the year to talk to their small groups and friends.

We held one Newcomer Luncheon in April, which was well attended by newcomers and we spent hours talking about Good Sam and their expectations and hopes. A second planned Newcomer Luncheon didn't happen as nobody responded to my invitations. I hope for one more Newcomer Gathering before Christmas.

I found a few things that fell under my purview, such as the Hospitality after church. As we weren't getting sign-ups every week, I tried another idea of forming a Guild, but didn't get enough of a response. We're continuing with the sign-up sheet, which does seem to wander from the Agape table at times, so please track myself or ask the Greeter on duty to make a note of when you'd like to help out with this vital ministry.

The Membership Growth Task Force consisting of myself, Diane Blaisdell, Ann Carlton, Les Davis and Ruth Lim met every month since June. At the date of writing this report, we have not settled on a program with which to reach out the community (unchurched or otherwise), which had been my plan at the start of the year. We have reviewed the Percept data and will soon be polling church members as to their passions (maybe even before this report comes out!). Combining these two will help the Task Force settle on that first program.

We've discussed a lot of newcomer issues, visited other churches to see how they're treating visitors and newcomers, and plans are underway to start a Mentoring or Shepherd ministry to help newcomers feel at home about how things work at Good Sam.

We're also in the planning stages of developing a training program that will enable every congregation member to feel more comfortable greeting strangers. Yes, you've heard me say it often enough (and it's nice to hear the mantra taken up by others) -- Everyone Is A Greeter.

So let's be hospitable to the new families, the UCSD undergrads and postgrads and all others as they wander in across the Good Sam threshold!

Leanne Shawler

Outreach

"For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in." Matthew 25:35

I would like to begin by summarizing the various community programs that our parish supported during 2006 and then propose suggestions for our involvement in community programs and outreach for 2007 and beyond. I am grateful to the members of the Outreach Committee for their support of this important and growing ministry. The committee members are Teddy McCracken, Mary Mathis, Mary Anne Wolfe, Bill Hannaman, Susan Betts, Jim and Jill Lawrence, Debbie Pino-Saballett, and Brenda Holman.

Our response to God's calling this past year led our parish to participate in programs that helped to serve the basic needs of individuals living in our local community, in our nation, and in the world.

Local Outreach:

- Rachel's Women's Center – The Center provides an opportunity for women who have few or no resources to become healthy, fulfilled, and contributing members of the community. Kathleen Ide schedules teams of 3-4 women to provide one meal every other week 20-25 homeless and needy women at the Center.
- Interfaith Shelter Network – This rotational shelter provides lodging and other resources to homeless individuals and families and enables them to move toward self-sufficiency. Jim and Jill Lawrence coordinate Good Samaritan's 2-week commitment and schedule volunteer hosts to spend the night and provide meals for the guests. Forty seven volunteers participated in this year's program. Good Samaritan is a member church of the Interfaith Shelter Network.
- Angel Tree Project – This project shares Christ's love by helping to meet the physical, emotional, and spiritual needs of the families of prisoners by connecting parents in prison with their children through the delivery of Christmas gifts. Wendy Poyhonen of our parish found sponsors from the congregation to provide wrapped gifts for approximately 25 children.
- Thrift Shop – The Thrift Shop generates building funds for Good Samaritan through the sale of good quality/low cost clothing, books, jewelry, house wares, etc. to the local community. The Thrift Shop also donated clothing and other items to those impacted by hurricane Katrina, the homeless, and Goodwill. Store manager Mary Mathis supervises store volunteers and numerous other helpers for the annual rummage sale.
- Community Christian Service Agency – The CCSA is an ecumenical organization of Christian churches, including Good Samaritan Episcopal that provides emergency assistance to homeless and needy persons and families in Clairemont (Clairemont Service Center) and Pacific Beach (Joyce Snyder Center). This summer Good Samaritans provided approximately 40 backpacks with school supplies and cash donations to the CCSA "Back-to-School" program. Throughout the year parishioners purchased food items for the "Meal-in-a-Sack" program, which aids the agency's daily distribution of food to the needy. This year Good Samaritan agreed to provide cans of beef stew on an ongoing basis for the CCSA food pantry. In answer to an appeal from the President of the CCSA Board of Directors, Good Samaritans mounted a food drive in December to help restock the Clairemont Service Center food pantry, which traditionally becomes depleted in December. Our second quarter open plate offering was donated to CCSA.
- Alpha Project / Uptown Faith Community Service Center – The Service Center distributes emergency food, hygiene supplies, and clothing to the needy in San Diego. Good Samaritan is a member church of Uptown. Our third quarter open plate offering was donated to Uptown and a contingent of Good Samaritans attended the annual fundraiser dinner. Our fourth quarter Christmas Eve open plate offering was donated to the Alpha Project's Winter Shelter for the homeless. Michael and Audry Rant, longtime supporters of Uptown, have been instrumental in keeping us informed of the needs of the Alpha Project and Uptown.

Outreach (continued)

Nationwide Outreach:

St. Jude's Ranch for Children – The Ranch is a non-profit, non-sectarian home in Colorado for abused, abandoned, and neglected children of all races and faiths. Good Samaritans participate in this program by collecting Campbell's soup labels. For every 1.5 million labels received Campbell's will purchase a new Dodge minivan for the Ranch.

- Episcopal Community Services – ECS is a dynamic, multicultural organization serving people in poverty in San Diego and Riverside Counties. This past Lent donations were collected for ECS through the use of mite boxes.
- Episcopal Relief and Development Fund – ERD provides emergency assistance in times of disaster; rebuilds devastated communities and offers long-term program development solutions to fight poverty. Parishioners donate money throughout the year and especially when disasters such as hurricane Katrina occur.
- United Thank Offering – The UTO wishes to expand the circle of thankful people by encouraging daily prayer, offerings, and awareness of the abundance of God's blessings. Parishioners participated by offering prayers of thanks for their blessings and dropping coins into blue mite boxes. The boxes and UTO envelopes with donations were collected on Ingathering Day in early December. One hundred percent of the offering is turned into grants for national and worldwide human needs. My thanks to Sally Nichols for coordinating our UTO program.
- Phone Card Fund – This fund provided money for the purchase of phone cards, which were distributed, to our troops stationed in Iraq. In 2006 \$2,469.62 was donated by the congregation and Boy Scout Troop 1212 for the purchase of phone cards. Morgan Hall, a Good Sam parishioner, who was stationed in Iraq in 2006, purchased the cards and distributed them to the troops around Father's Day. John, Betsy, and Peter Veneziano of our parish were instrumental in seeking the monetary support of Boy Scout Troop 1212, for which we are grateful.

Worldwide Outreach:

- Missionaries to Rwanda – Ted and K-Ellen Cleary serve the spiritual, educational, nutritional, and physical needs of Rwandans. Good Samaritan supported their mission by donating an open plate offering during the first quarter of 2006. Personal donations were sent to the St. Andrews-by-the-Sea/Missionary Fund.
- Episcopal Relief and Development Fund and the United Thank Offering address both national and worldwide needs.

The location of our church is very special to Good Samaritans. We worked hard to build on this corner, and we even fought to stay here. God has placed us here for a reason. When we look around this area we see high rise office buildings, shopping centers, hotels, and busy commuters just passing through. This does not appear to be fertile ground for mounting an outreach campaign– or, does it? What would God have us do in this place? We have many neighbors – the students and faculty of UCSD, the residents of the apartments across the street, the employees working in the buildings to the south, the seniors and young professional residing in the high rises at Costa Verde, the employees and patients at the VA Hospital, and even our local police officers and fire fighters. The concerns of our neighbors may include divorce, finances, child rearing, change of occupation, depression, retirement, and the list goes on. As Christian neighbors we could provide programs that address some or all of these issues. We could also increase our visibility in the community by participating in off-site projects or events, such as feeding the homeless, planning maintenance or clean-up work, or participating in walk-a-thon fundraisers. It has been my experience that members of Good Samaritan will respond to a call for outreach support, if it is communicated well and truly serves those in need. With God's help, I know that we can begin to look at the needs of our local community and beyond and put into action plans that may fulfill those needs.

Eric Lynn

Property

The improved property of the Church consists of the modular move-on unit, formerly the Atrium which is presently vacant, Roetter Hall, where the Thrift Shop is located and the hall for Church gatherings, as well as office space leased to The Newman Center of U.C.S.D., the Worship Center, which accommodates Good Samaritan's two Sunday Services, the Newman Center Saturday evening, Sunday afternoon and evening services, and Bill Creasy's Logos Ministries classes. This is Good Samaritan Church's improved capital asset. The Property Ministry oversees the repair and maintenance of the capital asset, working closely with David Wade, the Parish Operations Manager. During the year, Roetter Hall and the modular move-on unit were evaluated for renovation due to physical aging and the need for updated and increased Sunday School classrooms. It appears that the modular move-on unit has exceeded its life expectancy and will require replacement. Plans are in the develop stage to remodel and update Roetter Hall to increase the number and size of the classrooms, to relocate the kitchen, renovate the restrooms, and add a reception area.

The Worship Center received a new and more efficient sound system, exterior wood doors were re-stained and sealed, and portions of the exterior wood fascia board painted. During 2007, some of the pews will require replacement of the original fabric, possible installation of a sound-system room, and continued painting of the exterior wood fascia board. During the Easter Season 2006, with the assistance of John Veneziano's Boy Scout Troop 1212, the Men's Group and other volunteers we laid new wood chip ground cover and flowerbeds. Of course, in 2007, the surrounding grounds will again require new plantings, updating of the irrigation system, and maintenance and replacement of portions of the hard-scape (concrete walks and asphalt drive areas).

A very special thank you goes out to our dedicated property angel, Bob Hamilton who has so graciously donated his time and efforts to the beautification and upkeep of the grounds. The good news is that commencing in early 2007 our host of property angels will triple in force with two new volunteers. This is one of the few volunteer programs here at Good Sam that provides highly visible results. If you would be interested in donating your time, talents or treasures to this program please contact Robin Fowler or Dave Wade. It would be gratefully appreciated.

Some other key items have occurred relative to the property ministry here at Good Sam. They are too numerous to mention, but a few of them include; at the direction of the City of San Diego Water Department we were required to install a new water backflow system for irrigation and domestic water, a new multi-refuse recycle program and the installation of a lighting system in the choir loft area of the sanctuary.

Robin Fowler
Vestry Property Chair

Dave Wade
Parish Operations Manager

Spiritual & Pastoral Care

Cursillo : This year we had a very successful co-ed Cursillo with a combined Women's and Men's weekend. It was well attended by members of Good Sam; many worked and prayed for the new candidates.

Happenings :

1. As you know that we are celebrating, we have a new Rector Fr. Chris who joined us in October 2006. We are privileged to have had a great Calling Committee who was dedicated and committed to this task they were given. The people of Good Samaritan thank you.
2. Roetter Hall was returned to Good Sam on November 30, 2006
3. Plans are now under way for remodeling Roetter Hall
4. We've added five new members in our church, we are growing.

Daughters of the King: Daughters meet on the first Wednesday morning of each month. Sally Nichols has been traveling to all of the national meetings. Daughters of the King is a strong prayer group in our church.

Intersession: Special prayers for healing for our church during our transition were offered on a daily basis by our prayer teams: St. Bartholomew's prayer chain; Daughters of the King; and the Order of St. Luke. Prayers were dedicated for the will of God to prevail in the selection of the rector for this parish.

KARIOS: Each December we support or sponsor a family member of a prisoner and part of the Angel Tree Ministry.

Retreats: The Vestry retreat was an exceptionally spiritual experience. We spent March 17-19 at Mount Calvary Retreat House and Monastery in Santa Barbara, CA. The Men's retreat in November was held at Camp Stevens. Good Sam's Women's retreat was February 25, held at Good Sam's Roetter Hall.

Prayer Chain Ministry: The prayer chain ministry has grown from five members to 34 members. We meet quarterly; the members are dedicated to prayer. We also communicate with Daughters of the King and Order of St. Luke. We continue to pray for anyone in need of prayer.

Ministry Fair: We had two ministry fairs, one in February and the other in September. Both were very successful. All ministries were in attendance. Joan Sedgmore had an ice cream social for the children which was fun. Some members volunteered to participate in various ministries.

Health and Wellness: Health and Wellness is always busy. Our Parish Nurse (Barb Theiss) visits the sick and shut-in in order to assess their medical needs. The Wellness Team performed blood pressure screening at the ministry fair. Literature was given out about breast cancer along with instructions on breast exams. Packages about walking for health were also distributed.

Thelma Gray

Strategic & Financial Planning

This has been a very busy year for both our stewardship and strategic planning activities.

As you are all aware, we launched a campaign to construct a Children's Center at the beginning of the year. This was willingly embraced and supported by you all and we made great progress in the design and financial support for a building to accommodate our children for the future as well as the present. Unfortunately the City of San Diego did not embrace and support our vision for this building and were sufficiently demanding with respect to required conditions for construction that this project became untenable. However, with the departure of the Antiochian Church from Roetter Hall a new direction was opened to us to realize our vision for our children. The Good Sam Design Team is now working away with Bob Beeler and Jim Liston, our professional design/build team, to develop a plan for both renovations and repairs to Roetter Hall to bring this building back to "like new" condition and to accommodate our needs for classroom and meeting of space while at the same time preserving and enhancing our capacity for fellowship functions. We are confident that we will gain the necessary approval from the City for our plan and complete the renovations and repairs by the end of this summer. You all will soon be presented with our initial thinking regarding the design for Roetter Hall and will have an opportunity to make suggestions before the design is finalized.

Regarding stewardship, dozens of our congregation gave enthusiastically of their time over the past year to fulfill the needs of Good Sam over and above the time you all regularly give to support our various ministries. Our Calling Committee involved more than a dozen of our congregation in an intense year long and successful effort to identify the Rector who will shepherd our church for many years to come. More than 30 of our congregation have also been involved in planning, fund raising and financing efforts to make our Children's Center a reality. Another 30 folks also gave of their time in our annual campaign in support of our operating budget for the coming year.

You all have also been very generous in your financial support for the needs of our church in addition to giving so generously of your time. More than \$250,000 has been raised in support of the Children's Center. Your generosity also resulted in an anticipated income for next year's operating budget of more than \$500,000, even though we will be losing over \$30,000 of income from the rent paid by the Antiochian Church for Roetter Hall. When the need arose to contribute to housing for our new Rector your generous response coupled with the existing Clergy Housing Fund balance and the borrowing from other church funds enabled Good Samaritan to invest \$400,000 in a home for Chris and Rebecca which will serve them well for many years to come.

All of this support in time, talent and treasure has come at a time when a church such as ours that is in transition is supposed to experience a decrease in support due to uncertainties regarding what the future holds. With the depth of commitment you all have for Good Sam we can anticipate a bright future indeed! .

Jeff Theiss

Worship

Worship is the central activity carried out in the life of our Church. We should all feel an obligation and a responsibility to attend one of the Sunday worship services. These take us away from our normal routines, bring us together as a group and allow us to focus on God and his influence in our lives.

This year has been another one of profound change for us with the completion of Father Conrad's term as Interim Rector and the appointment of the Rev. Chris Chase as our new Rector. None of us who attended will forget the Installation service for our new Rector, attended by the Bishop. It was a wonderful Parish occasion and a great start to the season of Advent. Throughout the interim period we have all been through we have had to cope with changes to our usual style of worship. These changes are nonetheless founded on the Book of Common Prayer, which is the centre of all Episcopal Churches throughout the United States and the world. This is one of the advantages of belonging to a Church which has the Prayer Book at the heart of its worship and which is global in scope.

Services on Sunday could not happen without the faithful service of so many people who assist in their smooth operation. Some of this activity takes place on a Sunday morning and some long before the services get underway. There is always a need for volunteers in many of these ministries to ensure that everything operates smoothly. Bob Wuertz and the choir add a lot to the Worship services with their musical talents and ability to accommodate a wide range of musical styles. During the service of Lessons and Carols we were able to hear some of the younger members of the congregation sharing their musical talents with us. We have also been blessed by the willingness of so many people to take leadership roles including Kathleen Ide (Altar Guild, Wedding Guild), Barbara McBride (Order of Saint Luke), Gary Powell (Ushers), Germaine Bergeron-Lynn (Lay Eucharistic Ministers, Lay Readers), Jennifer Larson (Flower Guild), Elycia Nelson (Acolytes), JoAnne Hammond (Hand Bells), Thelma Gray (Prayer Chain) and Father Conrad and recently Father Chris Chase for their leadership. We also rely on Alan Wilson, who puts considerable effort into arranging the monthly rosters.

The Worship Committee holds meetings after the 10am service monthly. All members of the Parish are always most welcome to attend or to join one of the many groups which make up this ministry.

Janice Allen

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Special Reports

Women's Group

The Women's Group includes all women of the Good Samaritan parish who are committed to serving the Lord as we celebrate fellowship, grow in Spirit and care for the community and each other. In January 2006 Sally Miller graciously agreed to serve as treasurer another year and Mary Anne Wolfe agreed to serve as leader once again. No objections were heard or noted.

In February Ann Carlton and her committee planned a wonderful day retreat where 60 women gathered in fellowship to hear Fr. John Conrad's inspiring thoughts on "Intimacy with God." A delicious lunch was served and Germaine Bergeron-Lynn gave us her thoughts on daily spiritual practices. Bob Wuertz led us in musical worship. Day retreats have been very well accepted and attended! A group is being formed to plan an overnight retreat in the future.

We welcomed Fr. Bob Blessing back safely from Iraq! Prayers of thanksgiving, for the safety of our men and women still serving and peace for all nations continue!

In the spring Leanne Shawler, Germaine Bergeron-Lynn and Anne Blessing initiated a Women's Fellowship committee to plan monthly meetings of interest for our women. Kicking off the get-togethers was a fun game called "speed friendship." Leanne's program "When life deals you curve balls..." was most memorable as 5 women shared their stories of challenges and faith. Saturday morning Women's Fellowship will continue in 2007. Watch for the notices in the Good Samaritan notes.

Other highlights of 2006:

- Hosting a Machaca summer breakfast. OLE!
- Mixing, stirring, baking for the Christmas Boutique bake sale. Katie and Sarah Herrman along with mom Janet carried this quite well. Over \$200 was added to the treasury. And thanks to all who baked!
- Providing for the women of the Rachel's Night Shelter. Once again Janet Wood and daughter Michelle planned the Christmas gifts for the ladies. Lots of pajamas, underwear, socks and knitted hats were donated and/or purchased for their comfort. Once again toiletries were provided also.
- Gifts were given to our young girl in Tecate to provide for her care. Kathleen Ide purchased these using our treasury funds.
- \$100 was donated (overflow from Rachel's) to CCSA.
- Monies previously designated for improving the sound system of Worship Center were at last put to use along with donations from the Men's Group and Newman Center.
- We lovingly said farewell to Fr. Bob, Anne and family as he accepted a call from St. Andrew's La Mesa. Also we said a fond good bye to Fr. John as he accepted a call to a church in Riverside. God's perfect plan brought us together with Chris Chase, Rebecca, and sons Sam and Nick. We welcomed them all with open hearts and minds and we are so very grateful to the devoted Calling Committee!

Again email communication has proven instrumental in keeping us connected.

What a pleasure it has been to work another year along side such committed, supportive, energetic, full-of-good ideas women as we travel our paths. We rejoice in all our blessings and with the love of Christ!

His Peace for us all,

Mary Anne Wolfe

Men's Group

A great way to meet and fellowship with the men of Good Samaritan Church is to attend the monthly men's breakfast which meets the third Saturday of the month. We begin with a hearty breakfast and fellowship followed by a program that could be either a guest speaker, community related forum, or a bible study lead by one of our own members.

Our programs this year included:

- Sponsoring the annual Good Samaritan spring clean-up where we were joined by Boy Scout Troup 1212. The bar-beque lunch was provided and cooked by Bob Dingeman.
- Meeting God on the Battle field. Some of our own battle field veterans: Bob Dingeman, Mike West, Harry Mathis, and Fr. Robert Blessing shared their battle field encounters with God. This presentation was covered by the San Diego Union Tribune.
- We shared memories and said goodbye to Fr. Robert Blessing.
- The League of Women Voters held a discussion of the Ballot Propositions.

We have men who have attended the yearly Promise Keeper's conference since 1994. This year 3 men from Good Samaritan attended the conference in Phoenix. The theme for our annual retreat was inspired by one of the conference speakers, Joseph Garlington.

The annual Men's Retreat was held at Camp Stevens in Bishop's Lodge. The retreat program 'Pursuing what God has written on your heart' was presented by our own Bill Hannaman, Jim Lawrence, and Les Davis. There was ample time for the usual retreat fellowship activities (trivial pursuit, enjoying conversation around the fireplace, apple pie in Julian and hiking, to name a few). The weather was unusually warm which allowed us to have morning prayer on a bluff above Camp Stevens, overlooking Vulcan Mountain, and San Diego. What a memorable way to close the retreat weekend. Men mark your calendar for the 2007 retreat – November 16 – 18 .

Highlights of the year include:

- Providing Christmas gifts for a young Tijuana boy
- Sponsoring the Advent Chili dinner
- Sponsoring the Shrove Tuesday dinner

There are currently two men's groups meeting for accountability, fellowship, and bible study (all men are welcome)

One of the best ways to get to know some of the Good Samaritan men is join us in one or more of these activities.

In His Name,

Les Davis

Youth, Young Adults, & Families

January started our time together with an introduction to people, facilities, and, most importantly, the memories of Good Sam. We discussed and expanded on the proceedings of the annual meeting, then adventured around UTC in a unique twist on the scavenger hunt. During February we joined Saint David's youth and the rest of the Interfaith Youth Council at Congregation Dor Hadash for the annual celebration of Tu B'Shivat, a Jewish arbor day honoring God in creation. This whole experience has been incredibly empowering to us as people of faith, gaining understanding of our roots in Abraham, and what that means in the 21st century.

As we passed into Lent, our time jumped to high altitudes for an annual Snow Trip to Big Bear, where we were hosted by Saint Columba's Mission. We can't wait until next year! With a trip to the Museum of Tolerance in Los Angeles, we learned more and more about peace, and the understanding of differing cultures with emphases on speech and actions. Participating in Easter preparations, our annual Palm Saturday Beautification was a time of fun work when my son, Lucas, learned to use a wheel burrow. What a wonderful memory.

On Easter2, we recapped our Snow Trip with Saint David's youth; sharing photos, videos, stories, and laughs. We rounded out the Easter season by understanding more about the greater Church by playing Episcopology, enjoying God's creation by celebrating our Mothers on Mother's Day, by sailing on Mission Bay, and thrilling at Magic Mountain as the summer loomed.

Summer means long days, cool shadows, and Summer Sailing! It's not just a fun thing to do, but also a celebration of God's creative power in our lives. As we learn from Genesis 1:2 God went sailing before creation; so really, it's our responsibility to continue the tradition during creation. We added a 14-foot Hobie catamaran to our family to learn and sail on. It's a MUCH easier boat to rig and sail than our 20 foot Olympic Tornado catamaran. With the addition of the Hobie, our youth & parents continued their sailing education, solo, on a more manageable boat while keeping the challenge and adventure of racing down the bay at 30mph on our Tornado. Both boats were out most weeks to feel the lift of the Holy Spirit.

I was truly blessed by our time together. The relationships formed during my service with the Good Samaritan community are true blessings that I am committed to treasure in the years to come.

With much love and great respect for the work of The Holy Spirit in our lives,

Greg Tuttle, January-August 2006

With the Youth, Young Adults and Young Families this year, we emphasized activities that can be enjoyed by all ages. Before Easter, our senior group, the Helping Hands, gave us a hand at stuffing Easter eggs! The youth organized and put out the eggs for an Egg Hunt enjoyed by the children on Easter Sunday. Good Samaritan family events, like the Karaoke Potluck Fridays we had in June and October, were enjoyed by children, parents and grandparents alike. We were blessed to have a friend who donated his time as a professional DJ, and brought his Karaoke equipment!

This Thanksgiving, we had six families volunteering to set up tables at St David's, the night before their outreach senior Thanksgiving Lunch. Another five Good Sam families went on Thanksgiving Day to help serve lunch to about 100 seniors. We had fun, we made friends, and were much appreciated.

Look for more of these outreach activities that can be done and enjoyed by all Good Samaritans in 2007!

Ruth Lim

Health & Wellness

The Health and Wellness Ministry, led by chairman Lorelei Navarro, accomplished many exciting activities during 2006. The ministry included our dedicated Parish Nurse, Barbara Theiss, Debbie Pino-Saballett, Joan Tedeschi, Sally Anderson, Sally Miller, and Sandy Hammond.

The Health and Wellness Ministry continued to address the needs of the Parish identified in the bi-annual 2005 Health and Wellness Needs Assessment Survey. Our Parish Nurse, Barbara Theiss, continued to make regular telephone and house calls including Communion visits, and she attended the regular Helping Hands Luncheons.

Other on-going activities in 2006 included:

- Monthly Articles for The Tidings
- Bi-monthly Blood Pressure Screenings
- Health and Wellness Information Rack at the church entrance
- First Aid kit maintenance
- Quarterly Healthy Snack fellowship sponsorship

Special activities in 2006 included:

- “Walking in the Way” exercise program
- Breast Awareness Day
- Advanced Medical Directive Seminar
- Medicare Plan D Seminar
- CPR Training

Respectfully submitted,

Lorelei Navarro, Chairman

Helping Hands

During the past year the Helping Hands senior's group has gathered for its Wednesday or Thursday lunch meetings on eighteen occasions. The meetings this past year were shared with an average of thirteen members and guests at each meeting. Many of the meetings were held in the familiar surroundings of the Roetter Hall, but on seven occasions we dined out, twice at the homes of members. We also enjoyed lunches out at the Tom Ham's Lighthouse and, locally, we went Chinese at the Hong Kong Chef restaurant on Governor Drive.. On two occasions we were sumptuously entertained at the Patrician retirement home . In spring time we went further, to Carlsbad and the Flower Fields. On five other occasions we were addressed by speakers on subjects of particular interest including the special experience of our clergy. Of course Fr. Bob talked to us about his service in Iraq. Fr. John was knowledgeable about the work of the Church with the homeless in El Cajon, and Fr. Barker could tell us about Christianity in China. Ted and Mary K. Ellen visited to speak about their missionary work in Africa. We enjoyed having Bob Wuertz,, our Music Director, talk to us about Good Sam's musical program.

When lunching in the Roetter Hall we are always happy to have those who are working in the Thrift shop come to join us. Other friends , the "Office Angels" and David Wade are always welcome.

During the year Helping Hands has continued to help those in need through E.C.S. with support for families with children in the Otay Mesa school. We made financial contributions to the missionary work in Africa.

In 2006 we were saddened by the death of three of our members. Margaret Lowrie was determined to be involved despite physical handicaps. Irene Dorrington was always so appreciative of our support in many little ways, including visits to the nursing home when she could no longer live at home. We miss Arliss Moya who had moved to a retirement home until she passed away during the year. We also miss the cheerful company of Marilyn Little who moved out of state with her husband when they could no longer find the support he needed in our community.

We also miss the very active involvement of Fr. Sanders but are blessed to have the support of the Rev. Chris Chase who has been with us for several meetings.

In the year two thousand and seven our lunch meetings will continue on Thursday at noon. Please come and join us, Visitors are always welcome around our tables in the Roetter Hall.

Finally we wish to thank all those members of Good Sam who are able to offer help with transportation for those who are no longer able to drive to Church, doctor's appointments and important meetings.

Dorothy Snook, Audrey Rant, and Michael Rant

Music

Music has been an integral part of our worship at Good Sam and 2006 was an exceptional year of prayer and praise through music. Our services were filled with traditional hymns, familiar and new praise songs, instrumental music and the joyous ringing of bells. We were fortunate to have the beautiful musical offerings of instrumentalists and soloists including students from San Dieguito Academy in Encinitas for our Easter services, our guest string quartet at Lessons & Carols, and our very own Dawn Yocom and Pam Stubbs.

We continued our efforts to offer a variety of musical styles in our worship services. Our “blended” services offered solid, familiar hymns side by side with praise songs and songs from Renew. We were blessed by participation from Barbara McBride, Diane Blaisedell, Lalu Mookken, Bob Howard and Dan Shawler in our praise services. Our chancel choir continued to grow again this year, and we thank all of those who committed their time and talents to this awesome ministry. The choir gave us beautiful weekly anthems as well as inspiring programs at Easter and Lessons and Carols. Our bells played awesome renditions of familiar hymns and praise songs each month and also participated in Lessons and Carols and Easter Vigil. We thank JoAnne Hammond for her continued excellence and leadership in this ministry.

This year we enjoyed the special musical offerings in the all Mozart Sunday in May, celebrating Mozart’s 250th birthday. Thanks go to Andy Stubbs on violin , Pam Stubbs on piano and to Dawn Yocom for her vocal solo. We also were blessed on several Sundays with the always-moving piano/organ duets from Pam Stubbs and Bob Wuertz. Plus, we were especially blessed to participate in the installation service for Fr. Chris as our new rector.

Special thanks go to Fr. Bob and Fr. John for their support of the music ministry. It was a pleasure and a joy to plan music with them for all of the services. Additionally, special thanks go to David Wade and all of the office Angels who helped with bulletin preparation. And a thank you also goes to Jan Allen and the worship committee for their continued love and support of the Music Department.

And finally, many thanks go to all of you at Good Sam for your comments and suggestions regarding our music.

God’s blessings to you all..

Bob Wuertz, Music Director

The Order of the Daughters of the King

Women of the Well Chapter Church of the Good Samaritan

The Members of the Order of the Daughters of the King Chapter, Women at the Well Chapter continues to pray and serve The Church of the Good Samaritan. We are one chapter but we have our day and evening branches. The day branch meets the first Wednesday morning of the month after attending the Eucharist/Healing service. The evening group will begin meeting on the second Tuesday of the month. During the Christmas Season the branches will be gathering together to celebrate our community!

Our prayers, service and study focus on our vows; To be Christ faith servant in the extension of His kingdom. To regularly take part in the worship, study and work of the Church and to render at all times aid to the clergy as deemed necessary for the spiritual up-building of the parish. Our service projects this year included a funeral reception and the Christ Child Guild and the boutique donations for outreach to other churches that need a helping hand.

The Order of the Daughters of the King is a international religious Order. Each Daughter takes a lifetime vow to live by the Rule of the Order. The Rule of life requires a spiritual discipline of daily service, prayers and evangelism. Because of our vow, we are referred to as an Order, not an organization. To become a member we have a discernment process: A study for three months. Come join us and learn about whom we are; there is no obligation to join.

Fr. Chris has assured us that we can have a class during 2007. If you are interested in knowing more about our Order contact Sally Nichols 858-277-1872 or Fr. Chris. And talk with one of our members, you will find our chapter members by the cross we wear. A sliver Greek fleury cross.

For His Sake,

Sally Nichols

Order of Saint Luke

Over the past year the members of OSL have continued to be available for prayer after the 8 AM service and during and after communion at the 10AM service. God continues to work in our lives and the lives of those who come to the feet of the great healer. In addition, OSL members continue to be active at the Wednesday morning Healing service.

At the request of Fr. John Conrad, during the time between Fr. Conrad's departure and Fr. Chase's arrival, OSL members managed the Wednesday healing service.

In September, we hosted a mission. 106 people enjoyed Norma Dearing who spoke on Healing and Hearing from God. Among her many other accomplishments, Norma does a radio call in show on Healing every night in Jacksonville FL. She is truly an effective and inspiring speaker

At the request of Dr. John and Marji King whom many of us know, members of OSL conducted training for of 3 clergy and 16 lay members in Okinawa, Japan. John and Marji were among those inducted into full membership.

The members of OSL who are currently active in the ministry are: Diane Blaisdell, Germaine Bergeron-Lynn, Eric Lynn, Les Davis, Robin and Jeanie Fowler, Linda Gallagher, Thelma Gray, Mike and Barbara McBride, T.R. McCracken, Lalu Mookan, Sallie and Steve Nichols, Barb Theiss.

The International Order of St Luke the Physician held their last international conference in Melbourne, Australia. OSL offered tours of Australia and New Zealand following the conference. The travel agent making the arrangements was selected in a competitive bid process. Our own Ernie Snook won the competition and set up a truly fantastic tour for OSL members following the conference. The next international conference will be held in Manchester, England in June 2007. Tours are planned of England, Scotland and Ireland following the conference. Ernie once again in a competitive process was selected to arrange for these tours. If you have any interest, please contact Ernie directly. (Full membership is not required to attend the conference or go on the tours.)

To become an OSL Member requires completing a course of study that takes around four months, but is a wonderful way to learn how Jesus heals. Those completing the study form bonds that continue to grow well beyond the class. We will be starting a new class in January. If anyone wants more information, please contact me.

Respectfully submitted,

Barbara McBride

Parish Nurse

Parishioner Visitation is a main focus of the Parish Nurse. After meeting and praying with the priest, 2-6 phone calls and 1-3 visits to Parishioner homes, nursing homes, and/or hospitals were made weekly. Spiritual care in the form of anointing with Holy oil, prayer, and/or Communion was given. Physical and mental assessments were conducted. Counseling in regard to comfort and care and future plans was given and referrals to other health professionals and health care agencies were often made.

The Parish Nurse enjoyed attending Helping Hands meetings every other week where she deepened friendships with members, offered counsel, do some informal teaching and answer questions.

The Parish Nurse is an active member of Good Samaritan's fun and dynamic Health and Wellness Ministry as well as participating in the Palomar Pomerado Health coalition of parish Nurses and Health Ministers of other congregations. Both groups meet monthly and offer support to the Parish Nurse ministry.

The Parish Nurse organized periodic certification classes for the Automated External Defibrillator. With other members of the Health and Wellness ministry, the Parish Nurse wrote informative articles for the Tidings, and participated in 6 church-wide blood pressure screenings.

The Parish Nurse is available for questions, referrals and counseling at all times. Feel free to contact her as needed.

Respectfully submitted,

Barbara Theiss, RN, BSN

Parish Nurse, Good Samaritan Church

Small Groups

What we do: By meeting in small groups, we build community among participants. Each group has its own agenda which includes socializing, praying, sharing and Bible study.

Qualities we foster: Learning, sharing, caring

Where and how often we meet: We meet in several neighborhoods, twice a month, 1 1/2 hours at a time

How the groups support Good Sam's Mission: We help grow a healthy church family by sharing with one another.

Benefit to us as Members: We have a sense of belonging and support as well as experiencing spiritual growth.

We were truly blessed with the large attendance for the *Discovering Our Mission* Small Groups back in 2004. With this success, we launched the Small Group Ministry for our parish.

Our current groups are:

La Jolla Colony: 1&3rd Monday 7-8:30pm Home of John & Mary Anne Wolfe.
Bible Study, **Book of Mark** Leaders John & Mary Anne Wolfe

Rancho Penaquitos: 2&4th Tuesday. 7-8:30pm Home of Gary and Penny Powell.
Bible Study **Handell's Messiah** Leaders for this study Dan & Leanne Shawler

Scripps Ranch: 2&4th Wednesday. 7-8:30pm Home of Bill & Beth Hannaman
Study **Religions of the World.** Members volunteer to present various religions

UTC: 1&3rd Wednesday 6-7:30pm Good Sam Conference Room
Study Life & Ministry of the Messiah. Leaders Ann Carlton & Nancy Higgins

The long existing most successful two men's groups continue to meet weekly.

Every Tuesday 5:30-7pm Home of Dave McKee Study Men of War

Every Wednesday 6:30-7:30am Denny's 9808 Mira Mesa Rd Leader Jim Lawrence

The Parish is dedicated to continue our **Small Group Ministry** and pray that leaders will step forth to form new groups. All of our current groups are open to new members. Could you make it your New Year's resolution to join a group or form a new group?

If you wish to learn more about any of the small groups OR step up as a leader for a group, please call or email me. Training and assistance is readily available.

In His Service,

Ann Carlton

858-270-0854 email acarlton@san.rr.com

Thrift Shop

We have had an increase in sales this year of about \$3000 for a total deposit of \$17,602.93. Rummage sale in August netted \$2871.23 and the Boutique Sale netted \$1,542.85, after deductions for the various ministries that participated. Our expenses were \$1825.33 for sales tax, signs, supplies. We also donated \$2000 from our Rummage Sale proceeds to the Building Fund. Beryl Arnold has been making our weekly deposits and keeping records. Bill Broughton has continued to pay our state sales taxes. We are staffed daily Tuesday through Saturday by 22 volunteers. Ben Preyer takes our extra discards to Salvation Army once or twice a month. Dorothy Snook continues to take care of our laundry needs.

Our main outreach this year has been to give our clothing to CCSA and Salvation Army. Another organization asked us for donations to take to Mexico which we supported. We also gave donations of clothing and Christmas decorations to Marine families at Miramar. We give useable baby equipment to Birthline San Diego located in Clairemont. We supported our ECW Advent Baby Shower with baby equipment and clothing which was taken the first of December by Sally Nichols. We supported the Mission of St. Mary's with items for their annual rummage sale. We also provide clothing for our homeless in our community. We provide for men mainly as that is where we have had requests. They are given 1 shirt, 1 pair of pants, 1 jacket, 1 pair of shoes, socks, and underwear and blanket if needed.

Our goal for the coming year is to have a permanent sign in front of the church giving our hours of operation. For 12 years our volunteers have carried out a portable sign each day and taken it in at the end of the day. We also are looking forward to having a permanent building in the portables as the renovation of Roetter Hall commences. The space will be less, but it will allow us to keep our racks permanently in one place and not have to move racks, bookcases and shoe racks back and forth.

Our success is dependent on the continued support of our church parishioners who give so generously many quality donations and the many volunteers who sort, price and sell these items. We support the community who are on a limited budget and many college students. We hope to have more volunteers, so if this ministry is one in which you can help, please call us. We are seeking an overall Chairperson for the Boutique which takes place in November or December.

Yours Faithfully,

Joan Broughton (858) 271-0195

Mary Mathis (858) 457-2508

Budget and Financial Reports

Treasurer's Report

Treasurer's Report Annual Meeting January 21, 2007

2006 Results

| | |
|---------------------------------|------------|
| Operating Income | \$ 538,547 |
| Operating Expenses | \$ 459,811 |
| Transfer to Clergy Housing Fund | \$ 60,000 |
| Operating Reserve Increase | \$ 18,736 |

2006 had many items that made it difficult to project our expenses; Marianne Lacey became sick and was not able to serve as our assistant priest, Fr. Blessing returned from Iraq and subsequently accepted a call as the priest for another parish; Fr. Conrad also accepted a call to another parish; there were expenses for the search committee; Fr. Chase accepted our call and he became our priest; there were moving expenses, and there was the expense of getting him established in his new home here in San Diego. On top of that, we began a drive to build a new Children's Center. In the end it turned out that we were able to meet all of our expenses and have money left over!

The 2006 budget called for a \$359,000 income from the pledging members and non-pledging members who had given regularly in previous years. This budgeted income was exceeded by \$21,881 for a total of \$380,880. The budgeted income from the rental of our buildings was \$120,448. This budget income was exceeded by \$13,410 for a total of \$133,858. The other budgeted sources of income (such as interest and Scrip Sale) also exceeded the budgeted amount.

Total expenses came in below planned expenses by \$37,192 for the year. \$10,862 of this reduced spending came from the church being without a full-time rector for a month and being without an assistant rector for a few months. Another \$10,140 of this reduced spending came from reduced spending on staff Youth Group Director, Parish Nurse and health insurance for our Sexton (a position that was not filled this year). The rest of the savings came from reduced spending in Administration, Property and Outreach.

In addition to the income recognized through the operating fund, Good Samaritan received in excess of \$370,500 through gifts and fundraising efforts during the year to the various fund accounts. Various funds are used throughout the year and in future years to offer additional support to the ministries of Good Sam. Almost \$93,000 was spent from these funds during the year. Notably, over \$241,000 was donated to the Building Fund to be used for a future education building and another \$51,600 was donated to the Clergy Housing Fund to help purchase a home for our new priest. 10% of the money raised for the Building Fund was set aside to be given to Camp Stevens as an outreach gift from Good Samaritan. The Thrift Shop raised over \$14,000 to be used for the future education building. Love and thanksgiving offerings of almost \$22,000 were placed into the Outreach/Evangelism Fund and more than \$24,000 came from this fund and was used for programs during the year. Over \$6,500 was received for going away gifts for Fr. Conrad and Fr. Blessing. (See balance sheet for the ending balances of all the funds).

2007 Budget

| | |
|--------------------|-----------|
| Operating Income | \$516,093 |
| Operating Expenses | \$516,093 |

95 pledges totaling \$364,943 for Year 2007 were received (compared to 93 pledges totaling \$333,049 for Year 2006). After reviewing the names of known contributing members of the Parish who did not pledge, additional projected contri-

Treasurer's Report (continued)

butions of \$33,731 representing giving history of 41 families were projected. A growth factor was not included in this year's budget. Estimated open plate offerings of \$4,000 make up the majority of the balance of Offering Income. Outside use of our facilities is expected to generate \$108,268 in receipts for 2007. This reflects a 10% decrease from the 2006 budget (but a 3% increase in the total budgeted income).

Our Clergy Expenses this year are projected to support only Fr. Chase; the amounts were set by a compensation committee that was set up specifically to deal with our calling of a new priest. We are not budgeting for an Assistant Priest for 2007. The Operations Manager, the Housekeepers, the Music Director and the Bell A'peal Director all received a 3.3% cost of living increase. Two new positions were created in anticipation of future needs; an Administrative Assistant and a Sexton. These positions were funded for half-time beginning in April. Funding was provided for a part-time Youth Director.

Administrative expenses reflect historical spending or anticipated spending for 2007 and reflect a 23% increase over the 2006 budget. The 3 major reasons for the increase of expenses are the addition of the line item for Audit Fees (\$5,000), the addition of the line item for Payroll Services (\$1,800) and an increase in the Computer line item to purchase a new server computer.

Property expenses will be increased by 59% primarily due to the addition of a line item to pay down the loan that Good Sam incurred to help purchase the home for Fr. Chase. The Deferred Maintenance line item was increased by \$5,500 to reflect the fact that our buildings and other equipment are getting old and are needing more money for upkeep.

Evangelism and Outreach expenses will increase by 35% over the 2006 Budgeted amount. The Mission Share pledge to the Diocese is based on the actual net disposable income (total income less restricted donations) for the prior year (2005) as reported in the Parochial Report. With a commitment to increase giving each year until we reach 20%, the budget reflects a 15.0% rate of giving for 2007. Our reported net disposable income for 2005 was \$507,373. That calculates to a \$76,104 Mission Share Pledge, a \$13,484 increase over the 2006 pledge. The "Local Use Outreach" line item had its name changed to just "Outreach" to reflect the fact that Good Sam is supporting many programs that are not strictly local. This line item was increased by \$13,000 to be 3.1% of our budget.

The Worship budget reflects a \$1,300 (or 36%) increase over the 2006 budget due mostly to reflect actual spending in 2006. Christian Education expenses will increase by \$870 (or 50%) based on 2006 spending levels. All other expenses were projected using the 2006 budget or actual spending as a basis.

In summary, annual giving was projected this year using only actual pledges combined with historical giving. A growth factor was not included in the projection. Funds have been earmarked to begin paying down a loan that the church created against its restricted funds to assist in the purchase of a home for our new Rector. Supply clergy costs have been earmarked to support our new Rector. To the extent that any of these costs do not take place, Good Sam will be in a position to rebuild the operating reserve balance.

Many thanks to our beloved teams of Beancounters who prepare the weekly deposits and post the details to individual giving records. Team members consist of Marv Holgren and Gaye Dingeman, and Steve and Sally Nichols. They were supported by substitutes Bill Broughton, and Nancy Higgins.

Arthur Kassebaum

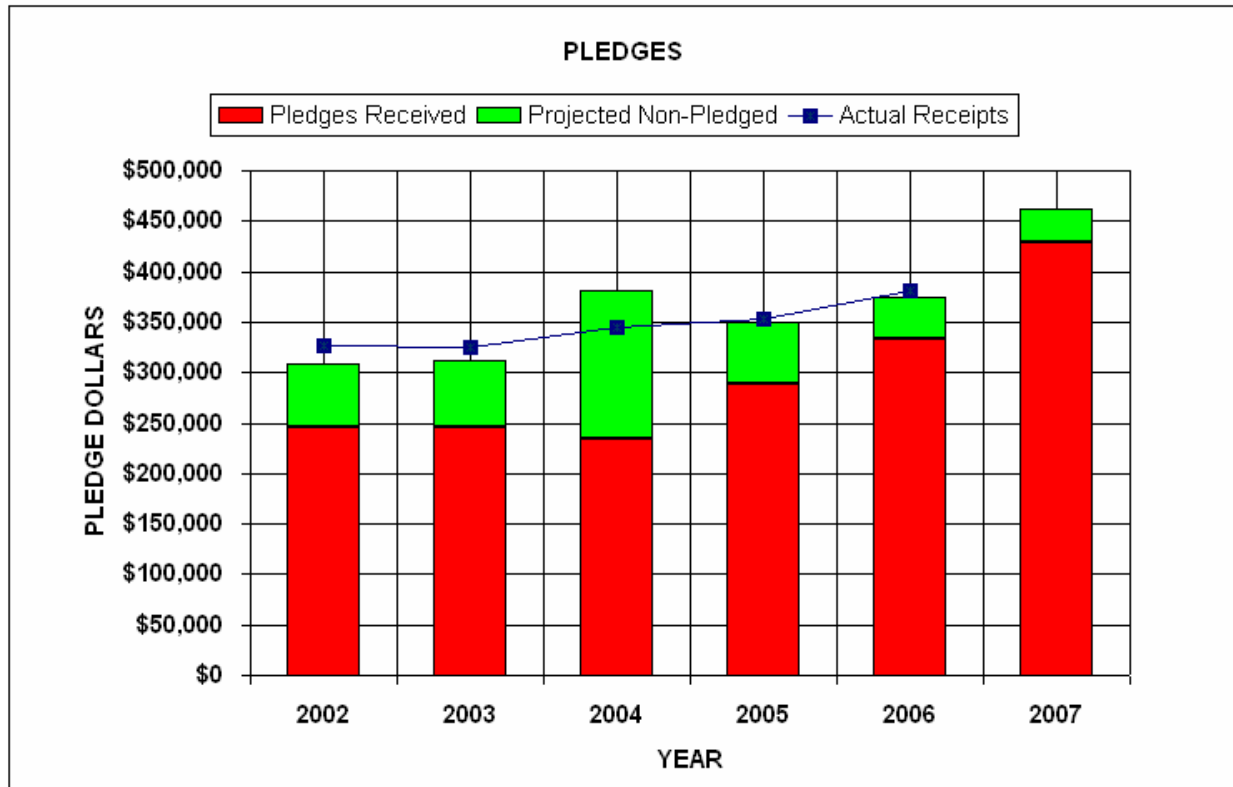
Good Samaritan Episcopal Church - 2006 Annual Report

Balance Sheet

| | Balance 1/1/2006 | Debits | Credits | Balance 12/31/2006 |
|------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| ASSETS | | | | |
| Cash Accounts | | | | |
| Smith Barney Money Market | 88,420.39 | 107,785.10 | 193,315.39 | 2,890.10 |
| Petty Cash | 100.00 | 0.00 | 100.00 | 0.00 |
| Securities | 38,868.29 | 125,571.81 | 106,712.75 | 57,727.35 |
| Alliance Premier Fund | 19,311.45 | (293.03) | 0.00 | 19,018.42 |
| Women's Group Checking Account | 0.00 | 6,835.53 | 0.00 | 6,835.53 |
| Union Bank | 58,704.99 | 1,138,126.18 | 1,145,626.21 | 51,204.96 |
| Cash Accounts Total | 205,405.12 | 1,378,025.59 | 1,445,754.35 | 137,676.36 |
| Long Term Assets | | | | |
| Notes Receivable | 122,500.00 | 400,310.94 | 1,300.00 | 521,510.94 |
| Interest Receivable | 7,860.82 | 3,745.81 | 145.81 | 11,460.82 |
| Long Term Assets Total | 130,360.82 | 404,056.75 | 1,445.81 | 532,971.76 |
| Fixed Assets | | | | |
| Real Estate | 1,600,000.00 | 0.00 | 75,392.00 | 1,524,608.00 |
| Furniture, Fixtures & Equipment | 0.00 | 5,441.96 | 0.00 | 5,441.96 |
| Accumulated Depreciation: | | | | |
| Furniture, Fixtures & Equipment | 0.00 | 0.00 | 136.05 | (136.05) |
| Fixed Assets Total | 1,600,000.00 | 5,441.96 | 75,528.05 | 1,529,913.91 |
| TOTAL ASSETS | 1,935,765.94 | 1,787,524.30 | 1,522,728.21 | 2,200,562.03 |
| LIABILITIES AND FUNDS | | | | |
| LIABILITIES | | | | |
| Current Liabilities | | | | |
| Accrued Expense | 1,509.40 | 7,804.94 | 6,295.54 | 0.00 |
| State Withholding | 0.00 | 1,793.22 | 2,202.43 | 409.21 |
| Current Liabilities Total | 1,509.40 | 9,598.16 | 8,497.97 | 409.21 |
| Long Term Liabilities | | | | |
| Notes Payable | 42,000.00 | 14,062.48 | 1,062.48 | 29,000.00 |
| Interest Payable | 4,585.98 | 1,987.12 | 2,016.67 | 4,615.53 |
| Long Term Liabilities Total | 46,585.98 | 16,049.60 | 3,079.15 | 33,615.53 |
| TOTAL LIABILITIES | 48,095.38 | 25,647.76 | 11,577.12 | 34,024.74 |
| FUND BALANCES | | | | |
| Unrestricted Funds | | | | |
| Reserve | 58,631.98 | 35,155.55 | 25,991.14 | 49,467.57 |
| Outreach | 10,510.74 | 27,017.41 | 25,287.79 | 8,781.12 |
| Banner/Sign Fund | 4,248.66 | 1,262.09 | 0.00 | 2,986.57 |
| Unrestricted Funds Total | 73,391.38 | 63,435.05 | 51,278.93 | 61,235.26 |
| Restricted Trusts | | | | |
| Thrift Shop Fund | 48,387.61 | 3,875.41 | 17,602.93 | 62,115.13 |
| Memorial | 275.00 | 0.00 | 0.00 | 275.00 |
| Holgren Memorial | 31.92 | 31.92 | 0.00 | 0.00 |
| Memorial Garden Park | 2,640.59 | 2,040.23 | 100.00 | 700.36 |
| Booker Altar Trust | 4,767.57 | 0.00 | (52.33) | 4,715.24 |
| Priest Gift Fund | 0.00 | 6,515.00 | 6,615.00 | 100.00 |
| Endowment-Clergy Housing | 91,790.00 | 0.00 | 111,623.43 | 203,413.43 |
| Camp Stevens Fund | 1,224.00 | 0.00 | 21,376.79 | 22,600.79 |
| Endowment Fund - General | 12,530.77 | 0.00 | 0.00 | 12,530.77 |
| Restricted Trusts Total | 161,647.46 | 12,462.56 | 157,265.82 | 306,450.72 |
| Restricted Funds | | | | |
| Cursillo Fund | 228.00 | 0.00 | 0.00 | 228.00 |
| Angel Tree Fund | 0.00 | 20.00 | 60.00 | 40.00 |
| Capital Reserve Fund | 8,763.51 | 163,865.00 | 162,995.00 | 7,893.51 |
| Building Fund | 0.00 | 34,048.51 | 241,542.42 | 207,493.91 |
| Relocation Fund | 0.00 | 13,588.46 | 13,900.00 | 311.54 |
| Men's Group Fund | 7,361.58 | 8,568.24 | 5,014.55 | 3,807.89 |
| Good Shepherd Catechesis | 4,173.68 | 0.00 | 0.00 | 4,173.68 |
| Women's Group Fund | 0.00 | 0.00 | 6,835.53 | 6,835.53 |
| Prayer/Hymnal Fund | 7.01 | 0.00 | 0.00 | 7.01 |
| Prepaid Giving | 14,500.00 | 39,827.80 | 37,327.80 | 12,000.00 |
| Youth Group | 5,011.45 | 1,745.72 | 5,281.00 | 8,546.73 |
| Order of St. Luke Fund | 250.00 | 0.00 | 0.00 | 250.00 |
| Good Sam Fund | 3.98 | 0.00 | 175.01 | 178.99 |
| Altar Guild Fund | 967.93 | 0.00 | 610.00 | 1,577.93 |
| Bell Appeal Fund | 265.43 | 140.55 | 103.69 | 228.57 |
| Campership Fund | 86.00 | 0.00 | 0.00 | 86.00 |
| Campus Ministry Fd. | 255.01 | 0.00 | 0.00 | 255.01 |
| Catering Fund | 393.15 | 0.00 | 0.00 | 393.15 |
| Chancel Choir | 3,630.02 | 700.00 | 2,506.92 | 5,436.94 |
| Clearing Fund | 320.00 | 12,557.51 | 11,712.51 | (525.00) |
| Community of Hope | 545.23 | 0.00 | 0.00 | 545.23 |
| Equipment reserve | 127.03 | 0.00 | 0.00 | 127.03 |
| Flower Guild | 668.30 | 1,897.28 | 2,564.19 | 1,335.21 |
| Helping Hands Fund | 827.45 | 254.00 | 259.50 | 832.95 |
| Deferred Maintenance Fund | 2,625.48 | 6,904.96 | 14,572.50 | 10,293.02 |
| Meals Ministry Fund | 1,003.45 | 1,265.46 | 1,688.22 | 1,426.21 |
| Kitchen Fund | 369.86 | 184.22 | 0.00 | 185.64 |
| Logos Ministry Fellowship | 248.17 | 0.00 | 30.46 | 278.63 |
| Restricted Funds Total | 52,631.72 | 285,567.71 | 507,179.30 | 274,243.31 |
| Equity Funds | | | | |
| Real Estate Equity | 1,600,000.00 | 75,392.00 | 0.00 | 1,524,608.00 |
| Equity Funds Total | 1,600,000.00 | 75,392.00 | 0.00 | 1,524,608.00 |
| TOTAL FUNDS | 1,887,670.56 | 436,857.32 | 715,724.05 | 2,166,537.29 |
| TOTAL LIABILITIES AND FUNDS | 1,935,765.94 | 462,505.08 | 727,301.17 | 2,200,562.03 |
| Difference | 0.00 | | | 0.00 |

Report of Pledges

GOOD SAM PLEDGES 2002 to 2007



| ITEM | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 06-07 CHG |
|-------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Statistics: | | | | | | | |
| Financial Pledges Received | 92 | 75 | 84 | 82 | 93 | 95 | 2 |
| Identified Givers | 160 | 148 | 159 | 129 | 141 | 136 | -5 |
| Pledging Percent of Givers | 58% | 51% | 53% | 64% | 66% | 70% | 4% |
| Actual Financial Pledges: | | | | | | | |
| Operating Fund | \$246,580 | \$245,322 | \$235,002 | \$289,135 | \$333,049 | \$364,943 | \$31,894 |
| Building/Other Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,140 | \$64,140 |
| Total Actual Pledges | \$246,580 | \$245,322 | \$235,002 | \$289,135 | \$333,049 | \$429,083 | \$96,034 |
| Increase (Decrease) Percent | | | | | | | 29% |
| Average Gift Per Pledge | \$2,680 | \$3,271 | \$2,798 | \$3,526 | \$3,581 | \$4,517 | \$935 |
| Increase (Decrease) Percent | | | | | | | 26% |
| Projected Non-Pledged Giving | \$61,447 | \$67,162 | \$145,882 | \$59,985 | \$41,357 | \$33,732 | (\$7,625) |
| Total Projected Giving: | \$308,027 | \$312,484 | \$380,884 | \$349,120 | \$374,406 | \$462,815 | \$88,409 |
| Increase (Decrease) Percent | | | | | | | 24% |
| Total Actual Receipts | \$327,049 | \$325,400 | \$344,342 | \$353,189 | \$381,716 | | |

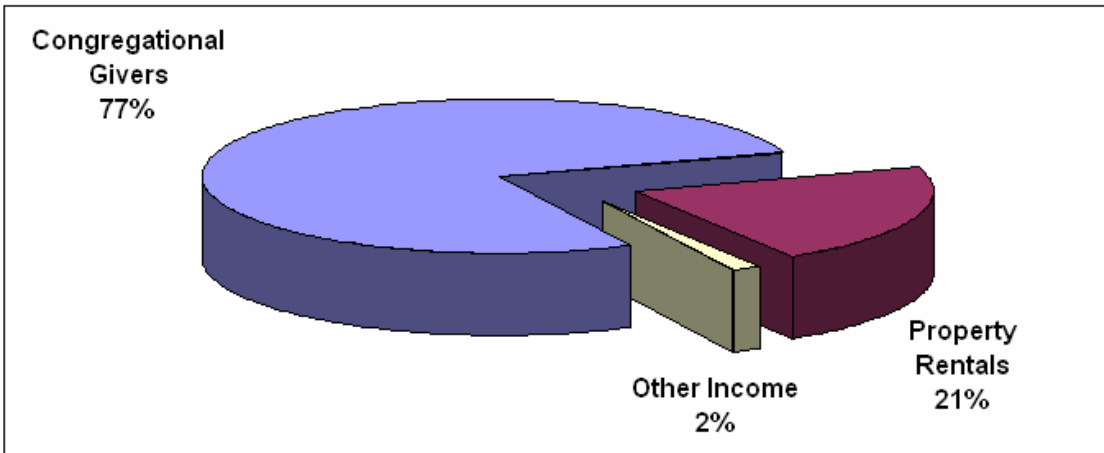
2007 Budget Summary

| Good Samaritan Episcopal Church 2007 Budget Summary | | | | | |
|--|------------------------|------------------------|--|------------------------|------------------------|
| Income | 2006 Actual | 2007 Budget | Expenses | 2006 Actual | 2007 Budget |
| Congregational Givers | | | Clergy Expenses | | |
| 7 \$1,000 and above per month | | \$111,220 | Rector's Stipend and Housing | \$61,945 | \$80,000 |
| 4 Between \$750 and \$999 per month | | 39,160 | Rector's Pension, Health and Benefits | 27,466 | 42,362 |
| 10 Between \$500 and \$749 per month | | 72,412 | Associate's Stipend and Housing | 60,048 | 0 |
| 25 Between \$250 and \$499 per month | | 103,360 | Associate's Pension, Health and Benefits | 18,732 | 0 |
| 27 Between \$100 and \$249 per month | | 48,151 | Supply Clergy Stipend | 893 | 1,000 |
| 62 Less than \$100 per month | | 24,372 | Continuing Ed and Other Clergy Expenses | 8,943 | 2,000 |
| 135 | \$381,716 | \$398,675 | | \$178,027 | \$125,362 |
| Property Rental Income | | | Staff Expenses | | |
| Newman Center | | \$71,000 | Operations Manager | 37,549 | 38,788 |
| AT&T | | 25,328 | Administrative Assistant | 0 | 15,000 |
| Dr. Creasy | | 4,400 | Housekeeper | 20,424 | 21,693 |
| Other Rentals | | 7,540 | Sexton | 1,648 | 8,000 |
| | \$133,858 | \$108,268 | Music Director | 22,683 | 23,428 |
| Other Miscellaneous Income and Gifts | | | Bell Appeal Director | 2,256 | 2,789 |
| Open plate, etc | \$4,646 | \$4,000 | Youth Staff | 3,000 | 10,500 |
| Interest Income, Child Care, etc. | 18,327 | 5,150 | Child Care | 1,764 | 2,000 |
| | \$22,973 | \$9,150 | Temporary Employees | 640 | 500 |
| TOTAL INCOME | \$538,547 | \$516,093 | Parish Nurse | 5,775 | 7,000 |
| NET INCOME/EXPENSES | \$18,736 | \$0 | Staff Benefits and Taxes | 13,638 | 13,539 |
| | | | | \$114,377 | \$143,237 |
| | | | Administrative Expenses | | |
| | | | Computers | 2,564 | 4,650 |
| | | | Postage | 1,487 | 1,550 |
| | | | Office Supplies | 6,527 | 6,000 |
| | | | Interest Expense (notes) | 2,017 | 1,600 |
| | | | Audit Fees | 0 | 5,000 |
| | | | Payroll Services | 0 | 1,800 |
| | | | Advertising and Communications | 4,259 | 7,352 |
| | | | Bank and other fees | -2,884 | 450 |
| | | | Copier Lease | 6,725 | 7,500 |
| | | | | \$20,695 | \$35,902 |
| | | | Property Expenses | | |
| | | | Mortgage | 60,000 | 24,000 |
| | | | House and Grounds | 3,546 | 3,500 |
| | | | Building Maintenance | 3,150 | 4,250 |
| | | | Equipment Maintenance | 1,831 | 1,700 |
| | | | Janitorial Supplies | 1,833 | 1,700 |
| | | | Gardener Services | 6,230 | 8,200 |
| | | | Trash Services | 1,984 | 2,400 |
| | | | Other Property Expenses | 1,262 | 1,600 |
| | | | Deferred Maintenance | 14,500 | 20,000 |
| | | | Utilities | 29,389 | 32,000 |
| | | | Insurance | 7,605 | 7,900 |
| | | | | \$131,330 | \$107,250 |
| | | | Mission Share Pledge | | |
| | | | Mission Share Pledge | 64,648 | 76,104 |
| | | | | \$64,648 | \$76,104 |
| | | | Ministry Expenses | | |
| | | | Pastoral Needs and Outreach | 2,691 | 18,000 |
| | | | Youth and Young Adults | 3,000 | 1,500 |
| | | | Worship and Music | 3,285 | 4,900 |
| | | | Christian Education | 1,019 | 2,600 |
| | | | Fellowship and Miscellaneous | 739 | 1,238 |
| | | | | \$10,734 | \$28,238 |
| | | | TOTAL EXPENSES | \$519,811 | \$516,093 |

2007 Budget Summary (continued)

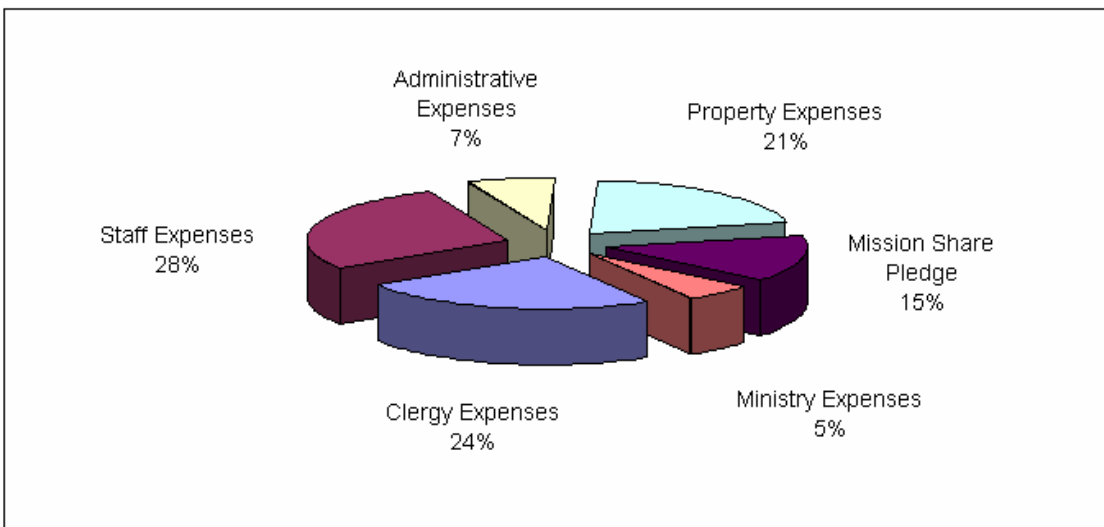
Good Samaritan Episcopal Church Budgeted Income and Expenses for 2007

2007 Budgeted Income



| | | |
|-----------------------|-----------|----------------|
| Congregational Givers | \$ | 398,675 |
| Property Rentals | | 108,268 |
| Other Income | | 9,150 |
| Total Income | \$ | 516,093 |

2007 Budgeted Expenses



| | | |
|----------------------------|-----------|----------------|
| Clergy Expenses | \$ | 125,362 |
| Staff Expenses | | 143,237 |
| Administrative Expenses | | 35,902 |
| Property Expenses | | 107,250 |
| Mission Share Pledge | | 76,104 |
| Ministry Expenses | | 28,238 |
| Total Expenses | \$ | 516,093 |
| Net Income/Expenses | | \$0 |

Income / Expense Summaries

