

Good Samaritan

Episcopal Church



love. be loved.

2010 Annual Report

Table Of Contents

Warrant	4
Agenda	5
Minutes of 2010 Annual Meeting	6
Vestry 2011 Candidates	7
List of Clergy and Staff	8
Good Samaritan Statistics	9
Baptisms and Deaths 2010	10
2010 Vestry and Support Team	11
Rector's Report	12
Senior Warden's Report	13
Junior Warden's Report	14
Deacon's Report	15
Campus Missioner's Report	15
Parish Life Director's Report	16
Pastoral Care	17
Outreach	19
Parish Growth	20
Worship Committee Report	21
Christian Education	23
Fellowship and Community Life	24
Parish Operations.....	26
Treasurer's and Financial Reports	28

Warrant

16 January 2011

THE ANNUAL MEETING OF THE GOOD SAMARITAN EPISCOPAL CHURCH will be held on Sunday, 16th January 2011 at the church to Conduct the Annual Business Affairs of the Parish; to receive the reports of the Rector, Wardens, Treasurer, and other ministry chairpersons; to elect Vestry Members to serve the Parish for 2011; to conduct such other business as may properly come before the meeting as set forth in the by-laws of the Parish. Nominations were accepted up to 15 December 2010.

Voting at the above meeting will be conducted in accordance with the Canons of the Diocese of San Diego and the Bylaws for the Parish. Any persons who is 18 years of age or older, a communicant and a contributing member of this parish may vote.

Attest to the foregoing this
16th day of January, 2011:

David M. Wade
Parish Operations & Administration Manager

Agenda

Opening Prayer

Call to Order

Approval of 2010 Annual Meeting Minutes

Election of New Vestry Members

**Nomination and Election of Delegates and Alternates
to the 2012 Diocesan Convention**

**Rector's Reflections,
Thank You to Departing 2010 Vestry Members**

Rector's Warden Report

Announcement of New Rector's Warden

Financial Report

2011 Budget Presentation

Closing Prayer

Benediction

Special Vestry Gathering

Minutes of 2010 Annual Meeting

Good Samaritan Episcopal Church

January 17, 2010

Held in Roetter Hall

Opening Prayer – Reverend Chris Chase led the Opening Prayer following brunch provided by the Good Sam Kitchen Guild, headed by Jane Davis and with help from the church community.

Call to Order – Fritz Kuhn rang the bell to call the meeting to order at 11:20 a.m. There were approximately 77 in attendance.

Approval of Minutes – Jeff Theiss moved to approve the Minutes of the 2009 Annual Meeting held on January 11, 2009. Bill Hannaman seconded the motion and the motion passed unanimously.

Election of Vestry Members – Carol introduced the three candidates to become new members of the nine-member Vestry: Margaret Bookwalter; Linda Gallagher; and Beth Hannaman. Chris asked for any additional nominations. There being none, Nancy Higgins moved that the three candidates be approved by acclamation. Jan Herrman seconded the motion and it carried unanimously. The new members' three-year terms are from January, 2010 until the annual meeting in 2013.

Election of Delegates to the 2011 Diocesan Convention – Chris asked for volunteers to serve as the three-member (plus one alternate) delegation to the 2011 Diocesan Convention. There is a possibility that the Convention will be held at St. Margaret's in Palm Desert. The Delegates represent Good Samaritan in discussions and debates about broad issues of the Diocese. Delegates also elect committee members and general convention delegates to represent the Diocese at the national convention. Kathleen Ide, Ann Carlton, Gary Powell, Barbara McBride (Alternate), and Dave McKee (Alternate) volunteered. Jane Davis moved to accept the volunteers by acclamation. The move was seconded by Sally Miller and was approved unanimously.

Rector's Reflections / Thank-you to Departing Vestry Members – Chris reflected on the fun times that had been had in the vestry meetings and thanked the outgoing vestry members: Jill Lawrence; John Veneziano; and Carol Hamilton. Chris thanked John for his great humor and building oversight and Carol for her leadership and friendship. He also thanked Jill Lawrence for her efforts with community outreach, and Peter Veneziano for the coffee and sweets on Sunday mornings.

Chris thanked many for their efforts: Dave Wade for his hard work; Barb Theiss; Leanne Shawler; Braden McKinley; Ashley McCracken; Peter Veneziano; Arthur Kassebaum (who was additionally thanked by Carol Hamilton). Chris thanked the entire vestry and asked them to stand for recognition, asking for prayers for all of the committee heads, prayer leaders, and others. Chris announced that Dave Miller will be the new Senior Warden.

Rector's Warden Report -- Carol Hamilton thanked Chris, Dave Miller, Leanne, Dave Wade, the Vestry and the entire Good Samaritan Community for making her years as senior warden fulfilling. Good Samaritan is a church that is filled with the Holy Spirit and members who are always looking for new ways to "Go and Do Likewise."

Good Samaritan Award – Each year the rector presents an award to someone who has made extra efforts on behalf of Good Sam and the church community. This year Chris bestowed the Good Samaritan Award on the entire Good Sam community, recognizing that it is the myriad efforts of dozens of people whose commitment,

faith, and work on behalf of Good Sam allow the church to fulfill its mission. He cited the examples of these volunteer efforts: reviewing budgets; cooking meals; conducting prayer groups; providing legal counsel; participating in church music, etc. Eric Lynn was asked to accept the award on behalf of the community, recognizing his work with CCSA and the Good Samaritan Outreach Ministry. He read the plaque to the group assembled.

Financial Report – Arthur Kassebaum gave an overview of the church finances for 2009: he said that the financial plan adopted last year was basically adhered to. The planned hiring of an assistant priest did not take place, so the funds set aside for that are still available. On the whole, the church brought in \$3,000 more than was spent, which is an accomplishment and a blessing in the current tough economic times when other churches and congregations are struggling.

Good Sam Slide Show Presentation - Leanne Shawler put together a slide show presentation accompanied by music, showcasing the myriad activities conducted at Good Sam and by Good Sam members throughout 2009. Among them were: Holy Week Cleanup Day; assembling caregiver kits for WorldVision HIV/AIDS day; Holy Baptisms; CCSA Hunger Walk; Beach Party; Ministry Fair; Auntie's Attic Fundraiser; Wolfe Memorial Games Night; Quest Cancer Walk; Ingathering; Advent Chili Dinner; etc.

Closing Prayer – Carol Hamilton closed the meeting with a prayer at approximately 11:47 a.m.

Respectfully Submitted,

Heidi L. Kuhn, filling in for Jan Hawkins, Vestry Clerk

Vestry 2011 Candidates

Terry Orletsky

Background: 42 years in Information Technology, 12 years as CEO of an accounting software development company in Canada, last seven years as Vice President of I.T. at The Ken Blanchard Companies in Escondido. Broad business background including all facets of budget management, business computing, strategic planning, and operational management. Resident of Southern California since 1993. Married to Martha Odegard with two children - ages 9 and 11.

Challenges I see facing the church are:

- attracting and retaining young families and their children
- budget management (always)
- relevant religious education for adults (Chris does a fantastic job with this - we need to keep it going)
- relevant religious education for the children (a much more difficult task)

Jeff Theiss first came to Good Sam with his wife Barb and their children around 1974. Jeff has previously served on the vestry, as both Junior and Senior Warden, was on the Vicar Search Committee of 1978 and the Rector Search Committee of 2005-2006. He has also been the auctioneer for several Good Sam auctions.

Ross Wilderman is a Postdoctoral Fellow in the School of Pharmacy at UC San Diego. He and his wife, Andrea, met in graduate school at Iowa State University; they have one daughter, Lydia. He hails from Steamboat Springs, Colorado, where he grew up in the United Methodist Church. As a newer member to the Good Sam family, he has seen remarkable vibrance in the community of faith and growth in ministry in two and a half years. One of the challenges facing the community is continued connection between members of the community while adopting new technologies to facilitate expansion of the potential audience.

List of Clergy and Staff

Clergy

The Rt. Rev. James R. Mathes, Bishop of San Diego

The Rev. Christopher Chase, Rector

Deacon Gillian Barr (also UCSD Campus Missioner)

Paid Staff

Braden McKinley, Music Director

Hanna Hake, Parish Life Director

Jo Anne Hammond, Bell A'Peal Director

David Wade, Parish Operations and Administration Manager

Barbara Theiss, Parish Nurse

Guille Delgado and Lupe Cabrales, Sextons

Ashleigh McCracken, Children's Chapel Leader

Peter Veneziano, Sunday Sexton

Leanne Shawler, Communications Director

Support Team

Laura Henson, Pastoral Counselor

Gary Powell, Chancellor

Arthur Kassebaum, Treasurer

Good Samaritan Statistics

	2006	2007	2008	2009	2010
Total Attendance	10,517	10,158	10,696	12,571	11,294
Total Communion	9,769	10,355	10,451	10,670	10,376
Average Sunday Attendance			168	166	177
All Services (Lord's Day)	104	119	118	100	123
All Services (Weekdays)	302	298	104	125	122
Holy Eucharist (Lord's Day) (1)	104	103	118	100	123
Holy Eucharist (Weekdays) (1)	63	72	104	125	122
Private Holy Eucharists / Anointings (2)	231	131	92	61	79
Thursday Ecumenical Morning Prayer	24	215	--	--	--
Logos Bible Study (Dr. Creasy)	29,863	30,184	12,532	--	--
Baptisms	2	9	13	6	9
Confirmations	5	5	2	6	1
Receptions by the Bishop	2	7	4	0	0
Marriages	9	2	2	2	4
Deaths/Burials	6	5	2	4	6
Healing Services (Wednesday/Thursday)	NA	NA	80	125	122
(1) includes visits to shut-ins (2) visits by clergy or Lay Eucharistic Visitors					

Baptisms and Deaths in 2010

Baptisms

Lydia Rose Wilderman
Owen Dean Banz
Someswar Rao Sagurthi
James Stephen Nichols
Olivia Rae Rohrbach
Andrew Joseph Mejia
Donovan Minoru Monji
Kira Nicole Monji
Caitlin Marie Shea

Deaths

Jane Clark
Shirley Benedict
Jane Woodruff
Gloria Roetter
Shirley McDonald
George Sinks

2010 Vestry & Support Team

Name	Position	Term Expiration
David Miller	Rector's Warden	2010
Linda Gallagher	Pastoral Care	2012
Jane Drover	Parish Operations	2011
Diane Beck	Fellowship	2011
Margaret Bookwalter	Outreach	2012
Equilla Luke	Parish Growth	2011
Dan Shawler	Worship	2010
Jay Smith	Parish Operations	2010
Beth Hannaman	Junior Warden/Christian Education	2012
Arthur Kassebaum	Treasurer	N/A
Gary Powell	Chancellor	N/A
Jan Hawkins	Vestry Clerk	N/A

Rector's Report

Love. Beloved. This should be the monicker every time the body of Christ meets in this world. To love others and to be loved by an other in the body and in this place. Or go to Love the world my beloved from the body and from this place. Or love your God and be loved by God in the body and in this place. Surely it is for this we gather. Or open the doors. Or leave out into the world. Love. Beloved.

When I consider 2010 it is this tag line that stands out. Why? Because it challenges me to consider whether we have integrity as a community living into "Love. Beloved." It is this tag line that challenges us as we set our face into the new year. We have set ourselves a goal by which we will be judged as we stand before God and the world and answer the question, "Did you Love beloved?"

We have set a standard for ourselves by which all shall be measured. Quite frankly, I am not in the least bit worried about our ability to continue to strive for this standard. The reason being that God has not forgotten us in this place. Again, God has shown up faithfully, service after service, week upon week, and day by day. And with God in our midst we know that nothing is impossible.

We are a band of Christians who celebrated in 2010 our 40th year of ministry together, a band of Christians who staked their claim amongst sage brush and rattlesnakes proclaiming that on this corner God would place a beacon of hope and light and love. We have journeyed this far and are prepared to continue straining to become a brighter beacon and a louder agent of hope and a brighter flame of love.

Because we will not be satisfied until the world knows that in the body of Christ, and in particular of Good Samaritan, the world can find love and be loved. Or find love my beloved. Or go and love the world you who can be loved.

May God bless us with God's presence this year and another forty years and until Kingdom come. Amen.

The Rev. Christopher G. Chase

Senior Warden's Report

I am grateful that I have been able to serve on the vestry these past three years and especially as your senior warden this year. Working with other vestry colleagues and with Chris has fed me spiritually and has been as joyful and gratifying as anything else I have participated in during this period. I hope that every parishioner is able to consider serving on the vestry sometime. Chris has somehow made it a meaningful yet fun experience.

Stewardship is an area I have attempted to help lead during my time as junior and senior warden. I have enjoyed the foundation set by our home forums and our approach to the fall stewardship efforts, culminated by my favorite Ingathering turkey celebration. I realize that such stewardship campaigns can be made a bit louder, but I appreciate the peaceful, hopefully informative, approach which challenges each of us to reflect on the blessings we have at Good Sam. And given the very challenging budgetary times we all face, our Lord must be pleased with the remarkable generosity of our parishioners. Not only have we sustained but we have increased our annual budget each year and we have seen a strengthening of time commitments in many ministry areas, which really makes it possible to be Good Sam church. I think my only stewardship frustration has been that we have not yet cracked the 100 barrier in the number of pledges received; although I realize that many give regularly, and we count on it, without making a formal pledge.

Another highlight of the year for me was the new logo which Leanne and her enthusiastic committee developed for us. It was fun to watch everyone respond to it at the forums, first with wonderment about what the heck it was supposed to be about, and then with spirit filled enthusiasm as everyone shared what they saw in it and realized that it was just about us and how we relate to our Lord's work. I personally find it an easy symbol to share with friends who wonder what Good Samaritan Episcopal Church is all about.

In response to parishioner input during the home forums these past three years, the vestry has made it a priority to increase our commitment to outreach and education, and to focus this year's budget on creating a \$100K budget line for an associate for Chris. I see this position as a deferred maintenance item which we can no longer ignore. While we must grow this budget line this next year so that it becomes a stable part of our operating budget, Chris is now able to plan to assemble the leadership team which Good Sam needs to move our programs forward and to take full advantage of his strengths. This past year we were able to bring on a part time bookkeeper to help our treasurer keep his head above water. Even more importantly, we were blessed to have Hanna Hake join the staff as part time Parish Life Director. What a difference this position has made to enhance Chris' effectiveness (and sanity). I am sure that when he is able to use the new budget line to add an associate clergy, or other type of position, then we will see growth not only in numbers but in many areas important to the community life of the parish, including outreach, education, campus ministry, and spirituality.

Good Sam has faithfully supported campus ministry at UCSD, with both direct funding through the Diocese and with substantial contributions of Chris and Braden's time on the campus. We were facing a setback just before school opened when Lars resigned as campus missionary to go to graduate school, but the Lord stepped in and brought Gillian Barr to us. She and Chris have worked together this fall to keep the ministry strong and active. We have submitted a budget to the Diocese for 2011 and we pray that they will be able to continue this ministry as one of their priorities, just as it is for Good Sam.

You will enjoy reading each of the other enclosed reports and you can take pride in the many programs and opportunities for serving we have at Good Sam. We have all been blessed and I am thankful for your many prayers and patient support. Thanks Be To God.

Peace,
Dave Miller

Junior Warden's Report

Another year draws to a close and a new one begins to take shape. It is the time for us to review the highlights of the past year and then focus our attention to the new challenges that face us.

We are now enjoying our worship service in the beautifully renovated sanctuary. The completion of this project is a perfect example of what we can accomplish as a parish. In March, the vestry determined that there were insufficient funds to complete the project during 2010. Several parishioners and the Men's and Women's groups came forward to donate the additional money to make this project a reality. Two months later, the Sanctuary Refurbishment Committee, headed by Jay Smith, along with John Veneziano, Carol Tuggey, Janet Herrman, and Dave Wade brought the final plan to the vestry for approval. This committee single handedly requested and reviewed bids, scheduled contractors, researched and guided the selection of the paint, carpet and upholstery for the pews, and coordinated the repairs to the stained glass windows and the replacement of the fabric behind the cross. The project was completed on time and within budget. We all owe them a heartfelt thank you for their hard work.

Because of the renovations in the sanctuary, it was necessary to move our services into Roetter Hall. For some, it brought back many fond memories, and for others it was a new experience. The smaller more intimate setting was appreciated by many people as was the use of the overhead screen. But everyone agreed that we are very fortunate to have the use of two beautiful facilities.

In August the vestry held the third annual home forums. The purpose of the home forums is to provide an opportunity for Fr. Chris and the vestry to listen to the ideas, comments and concerns of our congregation. We are grateful to the families who opened their homes enabling us to gather in small groups: Cleland and Kendra Landolt, Ken and Sally Anderson, Cooper and Ginny Roddey, and Andrew and Carolyn Brown. The theme of the forums was "Back to the Future" and the highlight was the unveiling of the new Good Samaritan logo which received a wide variety of favorable comments. Over 80 parishioners took part by sharing their perspectives as well as their hopes and dreams for the future of Good Samaritan. The input received from those meetings sent a clear message to the vestry that in order to take Good Samaritan to the next level, we need to hire an associate for Fr Chris. The vestry responded by making the associate rector position a line item in the 2011 budget, and has given it the highest priority.

Looking back over the past year, it is apparent that Good Samaritan is a healthy, vibrant community of Christians. Many new families are filling our pews. The children and youth are actively participating in activities such as the children's service, youth bell choir, the Christmas pageant, Sunday school, and the after church children's programs. And it is continually gratifying to see the focus that Good Samaritans place on outreach activities. The number of agencies that are touched by Good Sam's commitment to helping those less fortunate grows every year. The outpouring of support for World Vision and our ongoing commitment to the Interfaith Shelter Network are but two examples of our response to Jesus' command to "love your neighbor as yourself". There are so many opportunities for all ages to become involved in the life of our church.

While we celebrate our past success, we must also remember there is still much work to be done. The vestry acknowledges that our budget next year is extremely tight. It will be important for all of us to share our time and talents as well as our treasure so that we can continue the work that we have begun. I encourage each of you to stretch your faith by making one new commitment of your time to Good Samaritan this year. I know you will not be disappointed.

Respectfully submitted,

Beth Hannaman

Junior Warden

Deacon's Report

I am grateful to Good Samaritan and Fr. Chris for welcoming me to exercise the liturgical aspects of my ministry as a deacon here on Sunday mornings. All those preparing to be priests are first ordained deacon, and serve 6-12 months as a deacon before being ordained a priest. You will sometimes hear the term "transitional deacon," to distinguish someone serving this shorter period as a deacon from "vocational deacons," who are called to be deacons for their entire ordained ministry, and who do not feel called to the priesthood.

Reading the Gospel lesson and occasionally preaching, setting the Table, helping distribute communion, and giving the dismissal are among the traditional liturgical roles of a deacon, because they symbolize the larger diaconal ministries of proclaiming the Gospel, assisting with sacraments, and being a servant to those in need. For more on the distinctive ministry of deacons, see pages 543-545 and 856 in the Prayer Book, as well as the instructions on page 354. Or ask me about it on a Sunday morning!

Serving at Good Sam on Sunday mornings dovetails particularly well with my diocesan position as part-time Interim Episcopal Campus Missioner to UCSD, since Fr. Chris, Braden and Good Sam provide the bulk of the logistical and worship support for our campus ministry. The UCSD ministry occurs on Sunday nights and weekdays. Your hospitality provides me a place to serve on Sunday mornings in a traditional parish setting, which is something that is very important to me. It is also important to search committees in parishes that are considering me as a potential assistant or rector.

I am enjoying getting to know the people and leaders of Good Sam and seeing the many ministries you exercise. Thank you for allowing me to minister alongside you, and to continue to grow in my understanding of ordained ministry.

My ordination to the priesthood is scheduled for Saturday, April 9, at 10 am at St. Paul's Cathedral. All Good Sam folks are invited to attend!

In Christ,
The Rev. Gillian R. Barr

Campus Missioner Report

In 2010 the Episcopal-Methodist United Campus ministry continued to focus on worship and service. The community gathered weekly for worship and dinner at 7:07 pm on Sundays at the UCSD International Center. Several students participated in monthly trips to Dorcas House, the foster home in Tijuana that is a ministry of our Diocese. Others volunteered at the feeding program at Pacific Beach United Methodist Church. Students also gathered weekly for a Bible study.

Laurel Mathewson continued as the Campus Missioner in the winter and spring of 2010, assisted by Lars Stairs-Almquist and by a Methodist student assistant.

Four students, Laurel, and Lars made a pilgrimage to El Salvador over Spring Break for the 30th anniversary of the martyrdom of Oscar Romero and to learn about the ministries of the Anglican Church of El Salvador, which is a partner diocese to the Episcopal Diocese of San Diego. They were joined on the pilgrimage by Mike Angell, a former UCSD campus missioner now studying for ordination at Virginia Seminary, and three other seminarians, including myself. Laurel's excellent video about the pilgrimage can be found at <http://tinyurl.com/UCSD-EISalv2010>

Laurel said farewell to the UCSD students in April to prepare for seminary herself and Lars guided the group for the remainder of the spring quarter. He was accepted to graduate school in the fall and I was appointed Interim Campus Missioner in late September.

The campus ministry to UCSD is funded jointly by the Diocese, direct contributions from other local Episcopal parishes, the California-Pacific Conference of the United Methodist Church, and Good Samaritan. Several local Episcopal churches had to drastically cut their support in 2010, meaning that the Campus Missioner position is now funded for only 10 hours a week when classes are in session, and not at all on breaks. (This contrasts with 30 hours last year and 40 hours just a few years ago.) However, thanks in large part to Good Sam's continuing support, especially the in-kind contributions of Fr. Chris's and Braden's time and expertise, the heart of the ministry has continued, with weekly worship and frequent service and study.

We very much appreciate Good Sam's sponsoring the AIDS Caregiver Kit project at the campus World AIDS Day event. Plans are underway for a retreat to Camp Stevens in the Winter quarter and a Spring Break service trip in the Southwest U.S. We will also be doing some service projects jointly with other campus ministry groups, through the UCSD Center for Ethics and Spirituality (the home of our on-campus office).

All campus ministry events are open to all in the UCSD community--undergraduates, graduate students, faculty and staff. Please let me know if you, or someone you know, would like to be added to our email list or Facebook group. I'm also always up for meeting for a cup of coffee and conversation, either on campus or at Good Sam.

The Rev. Gillian Barr, Interim Episcopal Campus Missioner

Parish Life Director's Report

I feel privileged that I can work here at Good Sam as Parish Life Director. Not only can I use my experiences from Norway (which I could never believe I would have the opportunity to do here), but I've also learned a lot about Good Sam and the Episcopal Church, and I get to know many nice people! Thank you for all that you've given me this year!

On my first meeting with the vestry and the chairs and co-chairs of the ministries in June, the calendar/scheduling issue was mentioned as one of the most important things for me to follow up. I was told there is a need for a more predictable system, so we can avoid double bookings and make sure that events are planned in good time. As a result of this, we have now scheduled all the big events for 2011 calendar (I hope:)), and started planning for 2012! I have now taken over the responsibility for scheduling events.

I have also worked with the different ministries and how they are structured. Do we want to continue with the structure we have today, or do we need to make some changes? In parallel to this work, I've been involved in a process on making mission statements for the ministries. We've had several good discussions on what the ministries are about, why we do what we do and how we want to describe the purpose of the various ministries to the congregation and others. Many of the ministries have now concluded on a statement; the challenge is now to let these be living statements, which always reflect the work that is done.

As was said in the home forums in August, the process of making a living mission statement and defining goals for Good Sam is a challenge also for the vestry. I am looking forward to work together with the vestry on this during the coming months!

Hanna Barth Hake

Pastoral Care

Pastoral Care ministries include Parish Nurse, Prayer Chain Ministry, Order of Saint Luke, Daughters of the King, Health and Wellness Ministry, WeCare Meals, and Prayer Quilts. It is the goal of each of these efforts to provide loving care and support to our parishioners through professional nursing care, visitation, information, meals, prayer and prayer quilts. Communication networks have been set up to keep key people informed of parishioner needs so that every effort can be made to have those needs met.

The Chairs and members of Pastoral Care ministries look forward to continued service and increased fellowship.

Prayer Chain Ministry

The Prayer Chain ministry was started six years ago by Thelma Gray who continues as Chair. The ministry includes 38 members who are praying throughout the day. Prayer requests are submitted to Thelma by members of our congregation and community, some requests coming from as far away as American Samoa, Japan and Iran. Requests are then emailed to those who pray. All requests for prayers are strictly confidential with no sharing of information outside of the prayer team. Praise God for the many healings and positive responses that have been reported.

Meals Ministry

Under the umbrella of the wE Care Ministry, the Meals Ministry exists to provide meals for parishioners who are in need due to a birth in the family, recovery from surgery or illness, cancer treatment, bereavement or other situations. In 2010, approximately 20 people volunteered to provide meals. We served approximately 6 church families over the year.

Families who find themselves in need of support from the Meals Ministry may contact the Parish Nurse or the church office. Someone will then call to find out more specifics, make the arrangements and, if

necessary, publish a schedule of meals to be delivered.

Opportunities to volunteer for this ministry are by email through the Women's Group (although participants include men) and in the Tidings as needed. Contact Jane Davis for more information or to become a part of the Meals Ministry Team.

In His Service,
Jane S. Davis

Parish Nurse

Personal and telephone visitation to parishioners were the main focus of the Parish Nurse in 2010. After conferring and praying with the priest, she made 6-10 phone calls and 1-5 visits to parishioner homes, nursing homes and/or hospitals weekly. Spiritual care in the form of anointing with Holy Oil, prayer and/or Communion was given by the Parish Nurse and sometimes the accompanying priest or Lay Eucharist Visitor to the parishioner, family members, friends, and occasional roommates or staff who would be present at the time of the visit.

At visits the Parish Nurse also conducted physical and mental assessments. She counseled and made recommendations in regard to comfort, care and future plans for the Parishioner. Referrals to other health professionals and health care agencies were often made.

The Parish Nurse sometimes accompanied parishioners on physician visits and sat with family members during surgeries.

This year our parish has suffered the loss of a number of brothers and sisters who have passed on. It has been the Parish Nurse's privilege to accompany these loved ones and family members through their final days. It is a joy to see how their faith sustains them and gives them a peaceful passing.

The Parish Nurse enjoyed attending Helping Hands meetings. She organized a flu vaccination clinic and an informational class on the new health care reforms.

The Parish Nurse has been a member of the Good Sam Cares Google Group which coordinates the ministries involved in meeting the pastoral and spiritual needs of the congregation. After her visits and calls, she sent out a communiqué to the various members of the group requesting services for the parishioners.

Respectfully submitted,
Barbara Theiss, RN, BSN

Order of St. Luke (OSL)

2010 was a great year for OSL. We had five people in the class that started in 2009 from our church as well as First Methodist. Three of these were inducted as full members. As a result, we now have 20 faithful OSL members on our prayer teams offering prayer after each service and several others who join on an occasional basis. The number of people coming back for prayer continues to increase, fueled by Fr. Chris' announcement of OSL's availability at each service. There is a book in the chapel in a glass case past the window on the right where we encourage anyone who has received healing to record their testimony and give praise to God. Please take time to share in the joy recorded of God's healing power in our midst by reading entries or if God has touched you, make your own entry.

During the year, the OSL members recorded the number of people who came back for prayer. Records show that our teams prayed for over 180 people, which is an increase over last year. Many who have come back for prayer have reported receiving peace, comfort and physical healing.

Mike and I will be leading a new introductory class leading to OSL full membership starting in January 2011. The introduction will be at St. David's in Clairemont on January 18. Please let us know if you are interested in joining us.

Recognizing Good Samaritan as a healing church, Father Chris is continuing the 5:30pm healing service on Wednesday in addition to the 9:30am morning service, and OSL members support both of the services. During the spring, we showed DVD's after the healing service to all who are interested.

What an awesome ministry God has given us. We are thankful for each and every one of you,

both those who pray and those who are open to let us pray for you. We are deeply humbled by your trust.

Respectfully submitted,
Barbara McBride

Prayer Quilt Ministry

From the blessing of the quilt by Father Chris to the praying and tying of the knots, we have seen many miracles happen this year. One such miracle occurred when I was asked to do a quilt for a brother who was very ill with cancer and was told he didn't have long to live. The sister bought the material, and I made the quilt. The blessing was done, the knots were tied, and the prayers said. A note that I do for each quilt was written.

When the quilt arrived the brother read the note and began to cry. He could not believe that people he didn't know would pray for him. He hadn't been in church for a long time.

His wife covered him with it; and as she was doing this, she found a knot that had not been tied. She asked if she could tie that knot and pray for him. (I always check to make sure all the knots are tied before delivery. I wonder who untied this one knot, so it could be tied again? I think we all know.) The family that was there were shocked, because she is an agnostic. The family cried as she tied the knot and said a prayer. This was the first time she had ever prayed.

The quilt now goes with him everywhere he goes. He is doing better after being told he only had a few weeks to live. It has been over seven months and every day is a blessing.

So thank you all who say the prayers and tie the knots as blessings are said. They really do make a difference, not only to the person receiving the quilt but to the family also. One miracle at a time. I especially want to thank Joan Broughton for the many quilts she has made. And my thanks to all for quilt that was made and given to me.

There have been 9 prayer quilts provided this year.

In Jesus' Healing Name
Teddy McCracken

Outreach

"Encourage and support Good Samaritans to connect with and be involved in mission activities from our neighborhood to the world community, so that we may reflect the life of Jesus Christ."

As members of Good Samaritan, it is our calling to "Go and do likewise." The Outreach committee takes this charge seriously as it works to guide outreach activities so that each member of the congregation can find a mission that fulfills a passion. This year, the requests for help and the general needs locally, nationally, and internationally have increased at a rate that exceeds other years. Thanks to a generous budget, generous open plate contributions, and hours of personal service, we were able to address many needs, but could not begin to address all.

We continue to hear that because we are spread rather thin, a more parish-wide focus should be considered. Through much prayer and discussion this year, we have begun to focus on helping children in the community as a real possibility. In January we will form a task force to see what the possibilities are. We need your help and participation! Continued prayer and the Holy Spirit continue to guide each of us as we reach out.

Our thanks to Eric Lynn for his outstanding leadership of the committee and to all of the committee members for their commitment to serving as guides for all of us.

Some of the many outreach opportunities this past year include:

Local Outreach

Interfaith Shelter: Jim and Jill Lawrence coordinate this rotational shelter providing lodging, meals, and other support services to needy individuals and families as they work with their case managers toward self-sufficiency. We will once again start the new year off by hosting the first rotational shelter in Roetter Hall. More than 70 volunteers help as meal providers and overnight hosts.

Rachel's Women's Center: Teams of 3-4 women, coordinated by Kathleen Ide, provided one meal every other week to 25-30 homeless and needy

women. Rachel's is part of the Catholic Charities and the women of Good Samaritan have been serving there for over 25 years. (Ministry of the Women's Group)

Bayside Community Center: Bags of food were collected by parishioners during Lent and were donated to the Bayside pantry.

University City High School: A scholarship of \$750 was presented to a graduating senior by Fr. Chris.

CCSA (Christian Community Service Agency): Eric Lynn is our liaison for this ecumenical assistance program for the needy and homeless. We support them in many ways:

- Annual Hunger Walk
- Back to School Backpack Program
- Socks for the homeless
- Monthly food and personal items collection for their pantry.
- The Women's Group and friends bag goods at the Clairemont Service Center 4 times a year.
- Annual Meals in a Sack

Episcopal Community Services: In support of the new leadership and the great local need, we made a donation to help fund current and expanding ministries.

Camp Stevens Summer Program for Children: We supported the ministry of the San Diego and Los Angeles dioceses allowing children who would otherwise not have an opportunity to go to camp.

Monarch School: The students from Monarch School, a school for homeless children in San Diego, sold their goods at Auntie's Attic. We also contributed money to the school in support of all that they do for children. There is a growing interest in supporting the school in a broader, deeper way with volunteers as well as money.

Rescue Task Force: This organization provides local, national, and international opportunities for outreach. Locally, we contributed to the Project Not

Forgotten, providing 3 backpacks to our wounded warriors. Internationally, we sent \$1148.50 to their Haiti Relief Fund.

CAF Operation Rebound: A donation was sent to this organization that provides sports opportunities to our troops and veterans of any branch of service who have served honorably and have suffered permanent physical injuries. The program emphasizes empowerment of the individual!

Nationally

In addition to our Rescue Task Force contributions, we contributed to the Maple Tree Project in Tennessee, Ronald McDonald House, UCSD International Center, and St. Jude's Ranch through collection of pop-tops from aluminum cans, cancelled stamps, and Campbell soup labels.

Internationally

World Vision:

Much of our international outreach was focused on World Vision Projects. Through your amazing generosity, we were able to donate \$2,940 to the purchase of livestock, \$6,916 for the building of homes, and \$2,800 for the purchase of caregiver kits which were assembled on the UCSD campus on December 1, World AIDS Day.

With God's wisdom and grace, your prayers, donations, and personal service, we will continue to guide outreach opportunities at Good Samaritan as well as be good stewards of our resources. Help us as we continue to seek ways to make the love of Jesus more visible in our community and the world.

Respectfully submitted,

Carol Hamilton
Outreach Chair

Parish Growth

Newcomers

On July 24, Parish Growth hosted a newcomer barbecue. Eight new families were in attendance as well as numerous established members.

Greeters

Greeters now have updated church informational brochures to distribute to visitors. Also, a greeter's checklist has been updated to help facilitate our parish growth effort.

We are currently in the process of reviewing the most effective means for attracting visitors, providing visitors with exceptional hospitality and assimilating visitors/newcomers into our church's community life.

Bill Beck,
Chair

Equilla Luke,
Vestry Liaison

Worship

The Worship Committee is comprised of the leaders, or their representatives, of all the ministries involved in the worship services at Good Sam. This year we did not have a regular meeting schedule, we met as needed. During 2011 we will meet the second Saturday of each month, at 8:30am. While I know it's early, our meetings do not last more than an hour and a half, and participants still have most of their Saturday free.

The group involves Music, Altar Guild, Ushers, LEM's (Lay Eucharistic Ministers), LEV's (Lay Eucharistic Visitors), Flower Guild, OSL (Order of St. Luke), Acolytes, Wedding Guild, Lectors, and Soaking Prayer.

Bill Beck has recently agreed to lead the **Ushers**. Here is his report:

Plans are under way to update the Usher Procedure Manual through input from the Rector, the Worship Committee and the Ushers. Several more ushers will be recruited to complement the current roster and will be trained according to the new manual.

Another goal is to have the ushers interact more effectively with visitors and newcomers in order to provide exceptional hospitality.

The **Lectors' Report** is submitted by Carol Tuggey, Coordinator:

Thirty church members serve on this committee. Alan Wilson creates the schedule. We all prepare to read the first and second readings from the Bible and the prayers of the people. Our efforts are meant to make the scripture readings clear and in keeping with the message of the Old Testament (reading 1) and the Epistles written to the early church (reading 2).

Our mission is to educate and to enhance the understanding of our spiritual experience in the Liturgy. We are always glad to welcome new readers and encourage them to attend one of our training sessions.

Kathleen Ide-Coughran is the leader of the **Altar Guild**. Her report is as follows:

The Altar Guild must continually update and refurbish our supplies and linens. This year we purchased lavabo towels and new linens for our Lay Eucharistic Visitor kits with our budgeted funds. We also included in our budget the purchase of congregational candle holders for our special Christmas and Easter observances. We want to keep our lovely new carpet and upholstery wax free so this is an ongoing priority. We always strive to be wise and careful stewards of our funds, which cover the wine, wafers, candle oil, baptismal towels and candles, and the cleaning supplies necessary to our work and service. Yes, continual housekeeping is part of our work, as is humor, shared fellowship and prayers for one another in our lives and our shared work.

The dedicated members of the Altar Guild have continued their service of preparation for worship with the reverence, care and attention to detail that is their hallmark. Our membership has remained stable with two new parishioners expressing an interest in training and joining our ministry. This past year we have created a new working Altar Guild manual to put into use for our members and to update our procedures as the prior one was out of date. Verdery Kassebaum was invaluable in this process.

We also, with worship committee funds, replaced our worn collection baskets with African made items that support, through Fairwinds Trading, the artisans and people of Rwanda who have been devastated by conflict and seek to rebuild their lives.

We consider Chris as Liturgical Head and Leader of the Guild and thank him for his guidance and participation and support. God bless Brenda Holman, Ana Mathan, Margaret Ong, Rosemarie Kawi, Lis Fife, Daphne Prior, Germain Bergeron-Lynn, Verdery Kassebaum, Nancy Higgins, Jan Anderson and Mary Glassey for their efforts and dedication to this community. It is my joy to be one in their midst.

Germaine Bergeron Lynn submitted reports for both **Soaking Prayer and the Vi Care Center Ministry** (The Vi Care Center formerly was the Classic Residence by Hyatt Care Center):

Licensed lay worship leaders from Good Samaritan lead the Protestant Holy Eucharist worship services (with reserve sacrament) at the Vi Care Center at 10:30am on the second and fourth Thursday of each month. In 2010, we added an Easter Sunday worship service that was well received. At the end of each service, we offer personal anointing and laying on of hands healing prayer to all attendees. We serve in pairs, as Christ call us to do. When requested, we take communion and healing prayer to persons who are unable to attend the service. The Vi Care Center offers assisted living and skilled nursing as needed to residents of the senior independent living towers located next to Costa Verde shopping center, 1.5 miles from our church. On occasion unlicensed worship leaders from our congregation assist us. If you are interested in this ministry, please contact Germaine Bergeron-Lynn.

Soaking Prayer is a personal, intimate prayer time spent with our Lord. It is offered in our sanctuary on the second Friday of every month from 7:00pm to 8:30pm. Worshipers may enter and leave quietly during the sacred music and scripture mediated prayer period. Bring your pillow, throw, Bible or journal with you when you attend. Near the end of the service, individuals may receive anointing and healing prayer for their personal concerns. Those people who have come have been healed by the experience of divine love and mercy. For more information on this ministry, contact Germaine Bergeron Lynn.

The **Flower Guild's** leader is Linda Gallagher. Our representative is Barb Theiss.

The **Music Ministry** is shared by Braden McKinley, Jo Ann Hammond, and Margie Orem. Braden leads the Chancel and Folk choirs, Jo Ann the adult bell choir and Margie the children's bell choir. If you are interested in joining either of the two adult choirs, the Chancel Choir practices are at 7:30pm Thursdays in the sanctuary, and the bell choir practices at 7:30pm Wednesdays in the nursery Please watch for announcements regarding the children's bell choir's schedule.

Dan Shawler has been the Vestry Representative for the past two years. His advice and counsel has been invaluable to this committee. We know that his term on the vestry ends this year, we will miss him.

All Worship Committee Meetings are open to all. Come early, get a cup of coffee and learn more about our worship services.

Nancy Higgins, Chair
Dan Shawler, Vestry Liaison

Christian Education Report

A new Christian Education Committee was formed in February of this year. It represents a cross section of Good Samaritans including parents, Sunday School teachers, and others who are interested in the educational programs in our parish. The committee began by developing and disseminating a questionnaire to all parishioners. The questionnaire focused on all aspects of Christian education including both adult and children's programs, convenient times, curriculum, etc.

Based on the results of this survey, the committee began looking at ways to expand and improve our programs. After six months of hard work, the updated Christian education opportunities were introduced to the parish.

Our Sunday school programs expanded to four classes and continue to meet during the first part of the service. The infants and toddlers, birth to age 3, meet in the chapel to play with age appropriate materials under the supervision of Geri. Children ages 3-6 attend Catechesis under the capable direction of Kathleen Ide-Coughran. The program focuses on encouraging and nurturing the children's participation in the life of the church. The return of Godly Play for children ages 6-10 provides a curriculum geared specifically for this age group and introduces the children to scripture stories in a creative and imaginative way. This program is being taught by Joan Sedgmore and Johan Hake. Children's Chapel, led by Ashleigh McCracken, mirrors the ministry and liturgy of the church service and is geared for children ages 10 through middle school. Our high school aged children are encouraged to remain in the sanctuary to participate in the adult service.

This year we added after church education programs for children. While parents attend programs to deepen their spiritual growth, the children have different opportunities to learn about living their Christian faith. Each week there are art and craft activities for children of all ages that build on the Sunday School curriculum. Children ages 5-12 may choose to participate in rotating hands-on activities led by interested adults. Activities such as bell choir, woodworking, and the Christmas pageant, provide ways for the children to become active participants in the fellowship of the church. The new Tech Lab was opened with a total of 6 iPads for the middle and high school youth to use to help broaden their Christian ministry. The youth will be focusing on researching and developing content and video for our website. We are always looking for adults who would like to share a talent or hobby with our children. Interested people should contact Jan Devens for additional information.

The adult Christian Education program continues to provide a variety of speakers who challenge us to become more knowledgeable about the Bible and to live out our Christian faith. A few highlights of the year include the ever popular David Moseley who brings a rich historical perspective to the Bible, Laura Henson's lessons on how to be an assertive Christian, and our own Chris Chase's unique understanding of Islam. We look forward to more enriching opportunities in the coming year.

All of these programs are outlined in the new Christian education brochures which are found in the rack at the entrance of the church. Please take one to learn about new educational programs coming in the new year.

Respectfully submitted,

Jan Devens, Chair
Beth Hannaman, Vestry Liaison

Fellowship and Community Life

Women's Group

The Women's Group includes all women of Good Samaritan who are committed to serving the Lord as we celebrate fellowship, grow in spirit and care for the community and each other. There are no other "membership" steps required. Be as active as you desire.

Jane Davis continued as the chair along with Secretary Susan Betts and Treasurer Sally Miller.

2010 First Saturday meetings included:

- four dates packing food bags at CCSA
- a workshop in flower arranging led by the Flower Guild
- a Quiet Day organized by Germaine Bergeron-Lynn,
- a High Tea led by Susan Betts, Carole Denton, Kathleen Ide and Betsy Veneziano
- a visit to the San Diego Quail Gardens led by Diana Davis
- Tea House of the August Moon Auction
- Family Games night led by Jill Lawrence and Anne Fowler-Smith
- Tamales with Kathleen Ide and Advent crafts with Patricia Gill

Other Activities:

1. The biggest event of the year for the group, the auction, was held in August. The Tea House of the August Moon, put on by the Men's Group and the Women's Group, was co-chaired by Susan and David McKee and Penny and Gary Powell. Over 50 people served on various committees for this fundraiser which netted \$25,000! \$12,000 was given to the pew project to help complete the sanctuary renovation. The remaining \$13,000 will be split between the Men's and Women's Groups to be used for inreach and outreach.

2. The Men's Group, Youth Groups and Women's Groups sponsored a Family Camp at the Thousand Trails Oakzanita Preserve in June. Germaine Bergeron Lynn, Ruth Lim and Les Davis planned and

organized the weekend. The first weekend in June has now been designated for Family Camp. Put it on your calendar now for June 3-5, 2011!

3. Jeannie Fowler and Mary Mathis led the Movie Goers. Every second Wednesday of the month (except July, August and December) interested participants met at a local theatre for a movie. A decision has been made to discontinue this activity in 2011 due to lack of participation.

4. Anne Fowler-Smith was our Team Leader for the Susan G. Komen Race for the Cure. Participants walked in memory of Mary Anne Wolfe, Midge Fowler, and others who have lost their battle, those in our congregation currently battling breast cancer and the survivors

5. Kathleen Ide continues her organization of the meals ministry for Rachel House night shelter downtown by scheduling teams of 3-5 people to feed the homeless ladies every other Friday evening. If you'd like to participate in this ministry, please contact Kathleen.

6. This fall, Linda Gallagher has been working to promote e-Scrip as a painless method of fund raising for Good Sam. If you haven't signed up, please look for Linda on Sundays and find out how to participate.

7. This year we again supported a military family in need through the Armed Services YMCA. By participating in the Holiday Elf program, we were able to provide a merrier Christmas (clothes, shoes, toys, and gift cards) for a family of 8. Thanks to Sally Anderson for coordinating this year's effort.

In October, about 12 women attended a planning meeting for 2011. We are developing monthly First Saturday events/activities (sometimes the 2nd Saturday because of the calendar) including quarterly volunteer opportunities at Christian Community Service Association (CCSA) located in Clairemont. The enthusiasm and interest shown at this meeting promises great things to come for the Women's Group in coming year. I hope all

women in the church will be a part of the fellowship, the service and the fun in 2011.

In His Service,
Jane Davis, Chair

Men's Group

The Men's Group provides many opportunities for the men of Good Samaritan to fellowship with each other and to get involved in the activities which support our ministries.

A great way to meet other men of Good Samaritan Church is to attend the monthly men's breakfast which meets the third Saturday of the month. We begin at 8:00am with fellowship and a hearty breakfast, followed by a Bible study led by Bill Hannaman.

Our activities this year included:

Sponsoring the annual spring clean-up where we were joined by Crew 1212. The barbeque lunch was provided and cooked by Bob Dingeman.

The Shrove Tuesday beef dinner in February helped prepare the congregation for the 40 days of Lent. This was a festive evening of fellowship and prayer, of roast beef and mashed potatoes, and entertainment. Also, the 'Alleluia' was buried – not to be heard again until Easter Sunday.

The biggest event of the year, the auction, was held in August. The auction is sponsored by the Men's and Women's Groups, and was chaired this year by Dave and Sue McKee and Gary and Penny Powell. Over 50 people served on various committees for this fundraiser which netted \$25,000.

Twenty-two men participated in the recent Men's Retreat at Camp Stevens. The program was outstanding - Dr. David Moseley provided information about the roots of the Nicene Creed and the importance of understanding what we proclaim each Sunday. Mark your calendar for the 2011 retreat – November 11-13.

In December the men sponsored the Advent Chili Dinner. Over 80 men, women, and children enjoyed fellowship, chili dinner, and a visit from Santa. This is a great start to the Advent season.

The men participate in the 'greening of the church' by hanging wreaths and assisting in preparing Good Sam for the Christmas season.

There are currently two small men's groups meeting for fellowship, accountability, and Bible study (all men are welcome). One Tuesday evening in Roetter Hall and the other Wednesday morning at Denny's in Mira Mesa.

One of the best ways to get to know some of the Good Samaritan men is join us in one or more of these activities.

In His Name,
Les Davis

Kitchen Guild

The Kitchen Guild exists to support Good Sam by maintaining a well stocked and functional kitchen environment for the many fellowship activities of the church community. Ann Carlton, with the support of the Guild, continues to maintain and provide all the food supplies for the Sunday fellowship after the 9:30 service.

Meeting monthly or as needed, the group cleans, organizes and supplies the kitchen with needed items. They train others in the use of the kitchen equipment and sometimes conduct fund raisers for additional equipment.

Members of the Kitchen Guild for 2010 include Ann Carlton, Diana Davis, Jane Davis, Kathleen Ide, Jill Lawrence, Mary Mathis, Margie Orem, Germaine Bergeron-Lynn and Audrey Rant.

If you are interested in being a part of this ministry, contact Jane Davis.

In His Service,
Jane S. Davis

Parish Operations

It has been a very successful year in completing some long-wished-for work items on our sanctuary and office physical facilities. With the design help of Carol Tuggey and Janet Herman and the strategizing and scheduling of John Veneziano, Dave Wade and me, the sanctuary was renovated over this summer. The pews were upholstered and refinished, new carpet installed, the sanctuary and chapel were patched and repainted, the panels at the cross were recovered, and some stained glass panels were repaired. The front office area was repainted and we were able to purchase some much more useable, but gently used, office furniture.

A number of other not so visible, but important improvements were also completed this year:

With the facility security policy completed in late 2009 the office security improvements were implemented early in this year.

A sustainability study was completed by David Hruska in February. Many recommendations were implemented immediately, but we are still working on the finalization of the thermostat programming and waiting on funding for the re-lamping of the sanctuary.

The fountain was re-finished and resealed.

In 2011 the Operations Committee is prepared to do much less relative to expensive physical construction and reserve resources for the long sought after Assistant Rector. We have however left some room in the budget to tie in the Roetter Hall fire alarm panel to our monitored campus system, buy a new computer on which the church records will reside, trim the trees on campus that need it the most, new flooring in the sacristy, protect some of our exposed wood beams on the exterior roof structure, and follow up on some of the no cost recommendations in the Sustainability Study mentioned above. If you have an interest and/or experience in any of the above feel free to discuss that with me any time after church or by phone.

Respectfully submitted,

Jay W. Smith, AIA

Communications

"Communications is a ministry, and not just because I serve the members of this church, it's also a ministry to the world outside of our church. Because we are so great at internal communications now, we need to start communicating better who we are to the outside world."

I've written that for two annual reports running. This year, I can report we actually made a step in the right direction. Thanks to the help of Fishhook, Inc., we developed a new brand, unveiling it to you during the home forums in August. The branding committee consisted of Chris, myself, Mimi Santos, Brian Jewell, Jan Hawkins and Greg Dawson. Huge thanks to all of them. We started work in late March/early April and the vestry approved the new brand in July.

Some other highlights:

- after August, our new brand started popping up all over: our Sunday bulletins, Good Sam Notes, our weekly email, Facebook page, Tidings, the sign on the corner of Genesee and Eastgate, the new pictorial directory. I had design help from Julia Santos during the summer, and Mira Santos helped in the production aspect.
- the Tidings went quarterly with the aim of supplying you not just with the information you need for the next quarter, but to remind each of us why it is that we come to Good Sam and illustrating stories from our brand. The first issue in 2011 will have a new name, voted on by you, to grace its cover.
- We had our first pictorial directory in about 10 years which came out in September after delaying due to the rebranding process. We thank Olan Mills for all their help and you for your patience.
- Ministry Sundays started, with Christian Education leading the way in September with two brochures: one for child education opportunities, the other for adults. Outreach

followed in November with a flyer and a brief presentation during the service. Stay tuned for more Ministry Sundays.

- Hopefully, by the time you are reading this, our website will have a freshly rebranded face! (That won't look as awful as that sounded.)
- during the summer, we experimented with using the screen in Roetter Hall to display the Sunday service to great success (except when I spaced out during the Nicene Creed and everyone sputtered....)

Special thanks must go to Ken Warburton for serving as editor of the Tidings ever since I've been coming to Good Sam and probably way before, and graciously realizing that the way we were communicating through the newsletter wasn't working. We wish him all the best with his new family. Thanks also our roving reporter, Ruth Lim, for those insightful interviews each month. Thanks also to Verdery Kassebaum who served as my proofreader this past year.

Looking ahead to 2011, our plans are:

- continue replacing signage on the property consistent with the new brand
- resume sending articles to the University City newsletter
- expanding our Facebook presence and re-starting a Twitter one, adding videos to our website
- a Lenten devotional book, featuring your stories

Respectfully submitted,
Leanne Shawlerr

Treasurer's & Financial Reports

2010 Results

Operating Income	\$ 559,479	Building Fund Income \$	24,986
Operating Expenses	\$ 552,967		
Operating Reserve Decrease	\$ 6,512	Real Estate Loan	\$ 641,670

Financially speaking, 2010 was a good year. Even while there were rumors of great financial difficulties, our donations were almost what we had optimistically planned upon. At the same time, our expenses were significantly less than we had expected, so that we did not have to use anywhere near the reserves that we had planned. (At the end of the year we put back all but \$10,000, and we ended up with \$ 3,488 that we can add to the Operating Fund at the beginning of 2011.) Some of the more interesting things that happened were:

- We hired a Director of Parish Life. Whereas we had budgeted for a full-time position, Hanna Hake could only work part time. We also hired Maritza Williams as a part-time bookkeeper to assist the treasurer in keeping the finances in order.
- We renovated the worship center by replacing the carpets, reupholstering the pews and painting the walls. We purchased an altar for use in Roetter Hall. We also upgraded the office reception area with a new set of furniture. All this was paid for through a combination of individual donations, donations from the Women's and Men's groups (from the auction) and fund raisers such as the Auntie's Attic, Christmas Boutique and other activities.
- We had the firm of Douglas R. Ashbrook, CPA audit our financial records for 2009. They gave us a clean report.
- In addition to the income recognized through the operating fund, Good Samaritan Church received about \$160,000 through gifts and fundraising efforts during the year to the various restricted funds. These funds are used throughout the current and future years to offer additional support to the ministries of Good Sam and other worthy causes.

I would like to express our thanks to our teams of "Beancounters" who prepare the weekly deposits and post the details to individual giving records. Team members consist of Marv Holgren, Gaye Dingeman, Marie Dirks, Jinny Dunn, and Steve and Sally Nichols. They are supported by substitutes Sandy Hammond and Robin Fowler.

Arthur Kassebaum,
Treasurer

Account Balances: Balance Sheet

	Balance JAN 1 2010	Debits	Credits	Balance DEC 31 2010
<u>ASSETS</u>				
Cash Accounts	\$249,428	\$858,322	\$869,280	\$238,470
Receivables	0	7,632	7,632	0
Long Term Assets	400,000	900	900	400,000
Fixed Assets	2,097,834	0	87,629	2,010,205
TOTAL ASSETS	\$2,747,262	\$866,853	\$965,441	\$2,648,675
<u>LIABILITIES AND FUNDS</u>				
LIABILITIES				
Current Liabilities	0	78,674	108,930	30,256
Long Term Liabilities	672,409	30,739	3,592	645,262
TOTAL LIABILITIES	672,409	109,413	112,521	675,518
FUND BALANCES				
Unrestricted Funds	194,817	637,512	614,750	172,055
Restricted Funds	489,653	288,939	297,635	498,350
Equity Funds	1,390,382	87,629	0	1,302,753
TOTAL FUNDS	2,074,853	1,014,080	912,385	1,973,157
TOTAL LIABILITIES AND FUNDS	\$2,747,262	\$1,123,494	\$1,024,906	\$2,648,675
Differences	0			0

Budgetary Comparisons: 2010 Actual & 2011 Adopted Budget

Income	2010 Actual	2011 Budget	Expenses	2010 Actual	2011 Budget
Congregational Givers	\$ 396,408	\$ 414,882	Clergy Expenses	\$ 142,223	\$244,495
Property Rental Income	112,196	117,231	Staff Expenses	151,352	167,535
Other Miscellaneous Income and Gifts	<u>44,363</u>	<u>18,105</u>	Administrative Expenses	30,193	23,865
TOTAL INCOME	\$ 552,967	\$ 550,218	Property Expenses	86,549	77,600
Transfer from reserve	\$ 10,000	\$ 79,131	Debt Service	68,716	43,200
			Diocese	60,000	51,204
			Ministry Expenses	<u>20,446</u>	<u>21,450</u>
NET INCOME/EXPENSES	\$ 3,488	\$ 0	TOTAL EXPENSES	\$ 559,479	\$ 629,349

